

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: AFRICAN AMERICAN STUDIES  
 Associated CIP Identifier: 05.0201

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Faculty				Student Credit Hours								Organized Class Sections				
Classification	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	3.00	0.00	3.00	340	172	5	517	0	29	29	546	0	3	2	0	5
- Other Regular Faculty	3.00	0.00	3.00	1313	172	0	1485	0	0	0	1485	1	3	1	0	5
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>1653</b>	<b>344</b>	<b>5</b>	<b>2002</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>2031</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>10</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6053 A. Undergraduate  
155 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$479,189 A. Salaries  
\$126,460 B. Benefits  
\$70,876 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$2,173

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 9/21/2005

Institution: Ohio University  
 Department/Discipline: BIOLOGICAL SCIENCES  
 Associated CIP Identifier: 26.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 125.7 Master's: 4.7 Doctorate: 9.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	874	1530	116	2520	132	534	666	3186	13	3	7	6	29
- Other Regular Faculty	8.65	0.00	8.65	3410	412	114	3936	31	0	31	3967	10	28	0	1	39
Supplemental Faculty	0.70	NA	0.70	42	111	0	153	6	0	6	159	5	0	1	1	7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>33.35</b>	<b>0.00</b>	<b>33.35</b>	<b>4326</b>	<b>2053</b>	<b>230</b>	<b>6609</b>	<b>169</b>	<b>534</b>	<b>703</b>	<b>7312</b>	<b>28</b>	<b>31</b>	<b>8</b>	<b>8</b>	<b>75</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

328

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

21684 A. Undergraduate  
2816 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$3,255,165 A. Salaries  
\$930,587 B. Benefits  
\$457,149 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$2,069,270

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$120,706

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: CHEMISTRY & BIOCHEMISTRY  
 Associated CIP Identifier: 40.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 34.0 Master's: 4.0 Doctorate: 7.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	19.00	0.00	19.00	3520	870	389	4779	168	668	836	5615	10	5	6	4	25
- Other Regular Faculty	4.73	0.00	4.73	1726	212	104	2042	14	0	14	2056	55	2	1	1	59
Supplemental Faculty	0.87	NA	0.87	0	0	0	0	56	33	89	89	1	0	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>24.60</b>	<b>0.00</b>	<b>24.60</b>	<b>5246</b>	<b>1082</b>	<b>493</b>	<b>6821</b>	<b>238</b>	<b>701</b>	<b>939</b>	<b>7760</b>	<b>66</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>85</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

449

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

18068 A. Undergraduate  
3422 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,719,537 A. Salaries  
\$666,546 B. Benefits  
\$347,742 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$2,979,841

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$9,184

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: CLASSICS & WORLD RELIGIONS  
 Associated CIP Identifier: 16.12

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 4.7 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	1016	432	60	1508	120	14	134	1642	0	8	4	1	13
- Other Regular Faculty	2.67	0.00	2.67	508	308	4	820	8	0	8	828	0	5	4	1	10
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>9.67</b>	<b>0.00</b>	<b>9.67</b>	<b>1524</b>	<b>740</b>	<b>64</b>	<b>2328</b>	<b>128</b>	<b>14</b>	<b>142</b>	<b>2470</b>	<b>0</b>	<b>13</b>	<b>8</b>	<b>2</b>	<b>23</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6792 A. Undergraduate  
458 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$717,624 A. Salaries  
\$206,877 B. Benefits  
\$51,206 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$1,684

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: ECONOMICS  
 Associated CIP Identifier: 45.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 33.7 Master's: 19.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.00	0.00	16.00	6452	1108	9	7569	420	74	494	8063	0	14	11	10	35
- Other Regular Faculty	1.33	0.00	1.33	0	896	0	896	5	0	5	901	0	0	6	1	7
Supplemental Faculty	0.33	NA	0.33	0	0	4	4	0	1	1	5	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>17.67</b>	<b>0.00</b>	<b>17.67</b>	<b>6452</b>	<b>2004</b>	<b>13</b>	<b>8469</b>	<b>425</b>	<b>75</b>	<b>500</b>	<b>8969</b>	<b>0</b>	<b>14</b>	<b>17</b>	<b>11</b>	<b>42</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

22288 A. Undergraduate  
2143 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,603,463 A. Salaries  
\$407,002 B. Benefits  
\$93,035 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$4,905

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$26,266

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: ENGLISH  
 Associated CIP Identifier: 23.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 86.7 Master's: 12.7 Doctorate: 4.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	38.00	0.00	38.00	1212	3241	350	4803	440	460	900	5703	5	10	32	4	51
- Other Regular Faculty	18.20	0.00	18.20	2328	1532	0	3860	0	0	0	3860	1	22	19	0	42
Supplemental Faculty	3.80	NA	3.80	608	532	0	1140	0	0	0	1140	0	7	6	0	13
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	20.93	NA	20.93	4782	1468	0	6250	0	0	0	6250	1	48	18	0	67
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>80.93</b>	<b>0.00</b>	<b>80.93</b>	<b>8930</b>	<b>6773</b>	<b>350</b>	<b>16053</b>	<b>440</b>	<b>460</b>	<b>900</b>	<b>16953</b>	<b>7</b>	<b>87</b>	<b>75</b>	<b>4</b>	<b>173</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

14

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

48804 A. Undergraduate  
3071 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$4,054,026 A. Salaries  
\$1,098,062 B. Benefits  
\$204,273 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$9,750

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$57,548

## 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: ENV & PLANT BIOLOGY  
 Associated CIP Identifier: 26.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 10.0 Master's: 4.0 Doctorate: 1.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.00	0.00	12.00	2569	277	43	2889	75	272	347	3236	20	4	2	2	28
- Other Regular Faculty	1.33	0.00	1.33	375	15	0	390	40	119	159	549	6	0	0	0	6
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>13.33</b>	<b>0.00</b>	<b>13.33</b>	<b>2944</b>	<b>292</b>	<b>43</b>	<b>3279</b>	<b>115</b>	<b>391</b>	<b>506</b>	<b>3785</b>	<b>26</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>34</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

90

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

9592 A. Undergraduate  
1701 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,476,100 A. Salaries  
\$356,965 B. Benefits  
\$172,308 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N  
 If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$545,744

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$16,413

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: GEOGRAPHY  
 Associated CIP Identifier: 45.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 45.7 Master's: 13.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	2875	802	46	3723	680	172	852	4575	25	7	6	6	44
- Other Regular Faculty	2.27	0.00	2.27	1292	0	0	1292	0	0	0	1292	12	1	0	0	13
Supplemental Faculty	0.60	NA	0.60	472	44	0	516	0	0	0	516	2	1	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.07	NA	1.07	0	34	0	34	0	0	0	34	4	0	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	8	0	0	0	8
<b>TOTAL</b>	<b>14.93</b>	<b>0.00</b>	<b>14.93</b>	<b>4639</b>	<b>880</b>	<b>46</b>	<b>5565</b>	<b>680</b>	<b>172</b>	<b>852</b>	<b>6417</b>	<b>51</b>	<b>9</b>	<b>6</b>	<b>6</b>	<b>72</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14575 A. Undergraduate  
2478 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$929,074 A. Salaries  
\$242,869 B. Benefits  
\$75,088 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$307,701

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$420,388

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: GEOLOGICAL SCIENCES  
 Associated CIP Identifier: 40.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 9.7 Master's: 5.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.00	0.00	11.00	2379	256	47	2682	67	146	213	2895	27	8	1	1	37
- Other Regular Faculty	1.33	0.00	1.33	0	80	0	80	5	23	28	108	1	0	1	1	3
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>12.33</b>	<b>0.00</b>	<b>12.33</b>	<b>2379</b>	<b>336</b>	<b>47</b>	<b>2762</b>	<b>72</b>	<b>169</b>	<b>241</b>	<b>3003</b>	<b>28</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>40</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

8173 A. Undergraduate  
818 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$980,838 A. Salaries  
\$275,579 B. Benefits  
\$172,527 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$324,531

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$140,676

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: HISTORY  
 Associated CIP Identifier: 54.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 47.3 Master's: 7.7 Doctorate: 2.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	2580	2760	83	5423	375	271	646	6069	1	20	18	16	55
- Other Regular Faculty	2.66	0.00	2.66	544	296	3	843	80	5	85	928	1	4	3	5	13
Supplemental Faculty	2.60	NA	2.60	1088	840	0	1928	0	0	0	1928	0	10	2	0	12
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.80	NA	0.80	1348	0	0	1348	0	0	0	1348	0	3	0	0	3
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>30.06</b>	<b>0.00</b>	<b>30.06</b>	<b>5560</b>	<b>3896</b>	<b>86</b>	<b>9542</b>	<b>455</b>	<b>276</b>	<b>731</b>	<b>10273</b>	<b>2</b>	<b>37</b>	<b>23</b>	<b>21</b>	<b>83</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

138

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

30826 A. Undergraduate  
2162 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,994,774 A. Salaries  
\$513,229 B. Benefits  
\$88,672 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$69,462

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$285,712

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: LINGUISTICS  
 Associated CIP Identifier: 16.0102

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 5.3 Master's: 20.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.00	0.00	9.00	572	263	19	854	475	87	562	1416	2	11	9	13	35
- Other Regular Faculty	5.11	0.00	5.11	524	169	4	697	192	31	223	920	0	9	4	6	19
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.43	NA	3.43	870	0	0	870	28	0	28	898	0	8	0	3	11
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>17.55</b>	<b>0.00</b>	<b>17.55</b>	<b>1966</b>	<b>432</b>	<b>23</b>	<b>2421</b>	<b>695</b>	<b>118</b>	<b>813</b>	<b>3234</b>	<b>2</b>	<b>28</b>	<b>13</b>	<b>22</b>	<b>65</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6976 A. Undergraduate  
2807 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$973,615 A. Salaries Are the benefits included in the number reported for salaries? (Y/N) N  
\$264,327 B. Benefits If the dollar value is not available, what percent of salary do benefits constitute at your institution?  
\$158,496 C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$6,170

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$2,326

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: MATHEMATICS  
 Associated CIP Identifier: 27.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 24.3 Master's: 26.3 Doctorate: 2.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.00	0.00	24.00	2937	1513	18	4468	412	314	726	5194	1	21	13	13	48
- Other Regular Faculty	4.67	0.00	4.67	2247	0	0	2247	0	0	0	2247	0	15	0	0	15
Supplemental Faculty	0.93	NA	0.93	525	0	0	525	0	0	0	525	0	3	0	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	12.99	NA	12.99	6960	0	0	6960	0	0	0	6960	0	42	0	0	42
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>42.59</b>	<b>0.00</b>	<b>42.59</b>	<b>12669</b>	<b>1513</b>	<b>18</b>	<b>14200</b>	<b>412</b>	<b>314</b>	<b>726</b>	<b>14926</b>	<b>1</b>	<b>81</b>	<b>13</b>	<b>13</b>	<b>108</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

68

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

39466 A. Undergraduate  
2575 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,466,497 A. Salaries  
\$599,669 B. Benefits  
\$136,424 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$18,687

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$20,359

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: MODERN LANGUAGES  
 Associated CIP Identifier: 16.0101

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 37.7 Master's: 14.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.00	0.00	22.00	840	1144	16	2000	331	195	526	2526	1	10	19	7	37
- Other Regular Faculty	19.92	0.00	19.92	3652	972	59	4683	40	43	83	4766	1	47	20	2	70
Supplemental Faculty	3.60	NA	3.60	1192	0	0	1192	0	0	0	1192	0	14	0	0	14
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	9.31	NA	9.31	2844	0	0	2844	0	0	0	2844	0	35	0	0	35
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>54.83</b>	<b>0.00</b>	<b>54.83</b>	<b>8528</b>	<b>2116</b>	<b>75</b>	<b>10719</b>	<b>371</b>	<b>238</b>	<b>609</b>	<b>11328</b>	<b>2</b>	<b>106</b>	<b>39</b>	<b>9</b>	<b>156</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

31054 A. Undergraduate  
2057 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$2,623,741 A. Salaries  
\$777,776 B. Benefits  
\$966,470 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$920

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$15,856

## 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: PHILOSOPHY  
 Associated CIP Identifier: 38.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 11.3 Master's: 1.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.00	0.00	9.00	2032	377	66	2475	120	16	136	2611	1	9	5	4	19
- Other Regular Faculty	2.67	0.00	2.67	1244	170	0	1414	70	10	80	1494	0	6	2	2	10
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.87	NA	1.87	736	0	0	736	0	0	0	736	0	7	0	0	7
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>13.53</b>	<b>0.00</b>	<b>13.53</b>	<b>4012</b>	<b>547</b>	<b>66</b>	<b>4625</b>	<b>190</b>	<b>26</b>	<b>216</b>	<b>4841</b>	<b>1</b>	<b>22</b>	<b>7</b>	<b>6</b>	<b>36</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14267 A. Undergraduate  
604 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$849,045 A. Salaries  
\$229,458 B. Benefits  
\$59,174 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$12,399

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$1,763

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: PHYSICS & ASTRONOMY  
 Associated CIP Identifier: 40.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 4.7 Master's: 10.3 Doctorate: 6.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	27.00	0.00	27.00	3696	122	72	3890	377	448	825	4715	6	24	6	6	42
- Other Regular Faculty	3.07	0.00	3.07	484	12	32	528	30	0	30	558	0	6	1	1	8
Supplemental Faculty	1.33	NA	1.33	190	0	0	190	0	0	0	190	46	1	0	0	47
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>31.40</b>	<b>0.00</b>	<b>31.40</b>	<b>4370</b>	<b>134</b>	<b>104</b>	<b>4608</b>	<b>407</b>	<b>448</b>	<b>855</b>	<b>5463</b>	<b>52</b>	<b>31</b>	<b>7</b>	<b>7</b>	<b>97</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

280

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14446 A. Undergraduate  
3044 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$3,102,363 A. Salaries  
\$826,772 B. Benefits  
\$281,062 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$2,917,109

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$17,211

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: POLITICAL SCIENCE  
 Associated CIP Identifier: 45.10

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 93.7 Master's: 33.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.00	0.00	22.00	2768	1553	313	4634	1087	127	1214	5848	8	9	12	8	37
- Other Regular Faculty	5.66	0.00	5.66	1748	572	4	2324	150	0	150	2474	0	6	4	2	12
Supplemental Faculty	3.07	NA	3.07	1288	8	3	1299	445	31	476	1775	0	3	1	4	8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.53	NA	0.53	812	0	0	812	0	0	0	812	0	2	0	0	2
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>31.26</b>	<b>0.00</b>	<b>31.26</b>	<b>6616</b>	<b>2133</b>	<b>320</b>	<b>9069</b>	<b>1682</b>	<b>158</b>	<b>1840</b>	<b>10909</b>	<b>8</b>	<b>20</b>	<b>17</b>	<b>14</b>	<b>59</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

24783 A. Undergraduate  
5897 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,934,579 A. Salaries  
\$504,038 B. Benefits  
\$256,978 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$155,434

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$2,558,728

## 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: PSYCHOLOGY  
 Associated CIP Identifier: 42.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 164.0 Master's: 11.3 Doctorate: 11.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	25.00	0.00	25.00	5083	1452	139	6674	583	309	892	7566	8	9	7	6	30
- Other Regular Faculty	9.86	0.00	9.86	3532	1164	0	4696	20	0	20	4716	1	14	6	2	23
Supplemental Faculty	0.93	NA	0.93	0	184	0	184	20	6	26	210	1	0	2	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.67	NA	2.67	1441	184	0	1625	0	0	0	1625	0	8	1	0	9
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>38.46</b>	<b>0.00</b>	<b>38.46</b>	<b>10056</b>	<b>2984</b>	<b>139</b>	<b>13179</b>	<b>623</b>	<b>315</b>	<b>938</b>	<b>14117</b>	<b>10</b>	<b>31</b>	<b>16</b>	<b>8</b>	<b>65</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

47

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

41642 A. Undergraduate  
3261 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$3,408,356 A. Salaries  
\$854,148 B. Benefits  
\$289,963 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$1,093,912

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$173,208

## 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: SOCIAL WORK  
 Associated CIP Identifier: 44.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 28.7 Master's: 14.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	8.00	0.00	8.00	909	348	30	1287	255	13	268	1555	0	3	5	8	16
- Other Regular Faculty	1.47	0.00	1.47	0	46	92	138	0	64	64	202	2	0	0	0	2
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>9.47</b>	<b>0.00</b>	<b>9.47</b>	<b>909</b>	<b>394</b>	<b>122</b>	<b>1425</b>	<b>255</b>	<b>77</b>	<b>332</b>	<b>1757</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>8</b>	<b>18</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4347 A. Undergraduate  
1048 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$697,463 A. Salaries  
\$223,673 B. Benefits  
\$67,184 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$5,492

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$3,633

# 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: SOCIOLOGY & ANTHROPOLOGY  
 Associated CIP Identifier: 45.11

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 99.0 Master's: 18.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.00	0.00	22.00	6048	1420	95	7563	381	104	485	8048	1	15	13	9	38
- Other Regular Faculty	3.93	0.00	3.93	3020	220	0	3240	0	0	0	3240	0	5	2	0	7
Supplemental Faculty	0.67	NA	0.67	1000	0	0	1000	0	0	0	1000	0	2	0	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.20	NA	1.20	1595	0	0	1595	0	0	0	1595	0	4	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>27.80</b>	<b>0.00</b>	<b>27.80</b>	<b>11663</b>	<b>1640</b>	<b>95</b>	<b>13398</b>	<b>381</b>	<b>104</b>	<b>485</b>	<b>13883</b>	<b>1</b>	<b>26</b>	<b>15</b>	<b>9</b>	<b>51</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

34701 A. Undergraduate  
1538 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$1,661,986 A. Salaries  
\$481,009 B. Benefits  
\$91,961 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$173,210

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$119,812

## 2005 National Study of Instructional Costs and Productivity

Last Revision: 3/22/2005

Institution: Ohio University  
 Department/Discipline: WOMENS STUDIES  
 Associated CIP Identifier: 05.0207

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: \_\_\_\_\_ Master's: \_\_\_\_\_ Doctorate: \_\_\_\_\_ Professional: \_\_\_\_\_

Place an 'x' below if this discipline is non-degree granting. X

### A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2003

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Other Regular Faculty	1.27	0.00	1.27	592	0	0	592	0	0	0	592	0	4	0	0	4
Supplemental Faculty	1.87	NA	1.87	1076	0	0	1076	0	0	0	1076	0	7	0	0	7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>3.13</b>	<b>0.00</b>	<b>3.13</b>	<b>1668</b>	<b>0</b>	<b>0</b>	<b>1668</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1668</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>11</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester \_\_\_\_\_ Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2004

1. Total student credit hours generated during Academic Year 2004 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

5129 A. Undergraduate  
105 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2004.

\$267,480 A. Salaries  
\$81,058 B. Benefits  
\$38,772 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2004: \$0

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2004: \$0