

2003 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2002-03

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
50.01	Visual and Performing Arts, General	Interdisciplinary Arts	Fine Arts	D	0	9.16	55	9.16	86	3,652	93	615	0	615
50.03	Dance	Dance	Fine Arts	B	100	9.30	86	9.30	215	9,583	89	1,352	0	1,352
50.05	Drama/Theatre Arts and Stagecraft	Theater	Fine Arts	BM	48	19.25	80	19.25	209	7,930	88	895	0	895
50.06	Film/Video and Photographic Arts	Film	Fine Arts	BM	19	9.60	52	9.60	178	6,405	82	18,376	10,684	29,060
50.07	Fine and Studio Art	Art	Fine Arts	BM	82	39.53	55	39.53	120	4,952	83	91	0	91
50.09	Music	Music	Fine Arts	BM	64	37.97	85	37.97	212	8,661	91	380	0	380