

2003 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

**Table 4**  
Instructional unit costs, research and public service expenditures, FY 2002-03

Column definitions:

- |   |   |  |
|---|---|--|
| 1: Total FTE faculty                      | 4: Direct instructional exp/SCH (\$)          | 7: Research exp /FTE tenured & tenure-track faculty (\$)               |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$)            |
| 3: Total FTE instructional faculty        | 6: Personnel cost as % of direct instr'l exp  | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.03	Curriculum and Instruction	Teacher Education	Education	BMD	86	36.47	49	36.47	106	4,386	89	671	25,208	25,880
13.04	Educational Administration and Supervision	Educational Studies	Education	MD	0	16.73	70	16.73	179	5,812	91	844	7,766	8,610
13.11	Student Counseling and Personnel	Counseling & Higher Education	Education	MD	0	15.06	75	15.06	198	6,088	97	3,576	1,104	4,680