

2003 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2002-03

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
09.99	Communication, Journalism, and Related Programs, Other	Communication Systems Mgmt	Communication	B	100	7.53	80	7.53	236	10,586	76	9,745	0	9,745
09.01	Communication and Media Studies	Communication Studies	Communication	BMD	94	31.67	57	31.67	85	3,623	84	6,610	0	6,610
09.04	Journalism	Journalism	Communication	BMD	91	32.80	24	32.80	156	6,595	91	5,734	0	5,734
09.04	Journalism, Other	Visual Communications	Communication	BM	91	10.90	9	10.90	199	7,781	83	244	18,749	18,993
09.07	Radio, Television, and Digital	Telecommunications	Communication	BMD	85	23.04	72	23.04	128	5,244	88	12,711	3,923	16,635