

2003 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

Table 4
Instructional unit costs, research and public service expenditures, FY 2002-03

Column definitions:

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|---|---|--|
| 1: Total FTE faculty | 4: Direct instructional exp/SCH (\$) | 7: Research exp /FTE tenured & tenure-track faculty (\$) |
| 2: Tenured/tenure-track fac as % of total | 5: Direct instructional cost/FTE student (\$) | 8: Public serv exp /FTE tenured & tenure-track faculty (\$) |
| 3: Total FTE instructional faculty | 6: Personnel cost as % of direct instr'l exp | 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$) |

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
52.02	Business Administration, Management and	Management Systems	Business	BM	43	27.48	75	27.48	115	4,625	87	741	58,268	59,009
52.03	Accounting and Related Services	Accountancy	Business	BM	84	10.31	81	10.31	141	6,050	87	0	0	0
52.08	Finance and Financial Management Services	Finance	Business	B	100	10.37	61	10.37	190	7,751	84	0	0	0
52.12	Management Information Systems and Services	Management Information Systems	Business	B	100	12.53	51	12.53	237	10,503	89	0	0	0
52.14	Marketing	Marketing	Business	B	100	11.71	77	11.71	146	6,428	82	1,313	0	1,313