

2003 National Study of Instructional Costs and Productivity

Institutional Report for Ohio University

**Table 4**  
Instructional unit costs, research and public service expenditures, FY 2002-03

Column definitions:

- 1: Total FTE faculty
- 2: Tenured/tenure-track fac as % of total
- 3: Total FTE instructional faculty
- 4: Direct instructional exp/SCH (\$)
- 5: Direct instructional cost/FTE student (\$)
- 6: Personnel cost as % of direct instr'l exp
- 7: Research exp /FTE tenured & tenure-track faculty (\$)
- 8: Public serv exp /FTE tenured & tenure-track faculty (\$)
- 9: Research & public serv exp /FTE tenured & tenure-track faculty (\$)

CIP	CIP Discipline	Department	College	Degrees awarded	% UG degree	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
05.02	Ethnic, Cultural Minority	African American Studies	Arts & Sciences	B	100	4.00	2	4.00	89	3,968	89	0	0	0
05.02	Gender Studies	Women's Studies	Arts & Sciences			4.50	1	4.50	74	3,303	90	0	0	0
16.01	Comparative, and Related Language	Modern Languages	Arts & Sciences	BM	78	50.50	22	50.50	117	5,076	81	0	0	0
16.01	Linguistic	Linguistics	Arts & Sciences	BM	21	17.30	10	17.30	154	5,872	92	1,077	12	1,089
16.12	Classics and Classical Languages,	Classics & World Religions	Arts & Sciences	B	100	6.54	81	6.54	139	6,112	88	77	0	77
23.01	English Language and Literature, General	English	Arts & Sciences	BMD	83	74.73	47	74.73	100	4,363	95	167	63	229
26.03	Botany/Plant Biology	Environmental & Plant Biology	Arts & Sciences	BMD	69	14.40	90	14.40	171	7,097	92	29,949	0	29,949
26.07	Zoology/Animal Biology	Biological Sciences	Arts & Sciences	BMD	91	38.60	44	38.60	181	7,552	89	126,212	9,245	135,458
27.01	Mathematics	Mathematics	Arts & Sciences	BMD	37	41.72	62	41.72	77	3,315	96	1,443	0	1,443
38.01	Philosophy	Philosophy	Arts & Sciences	BM	81	14.67	64	14.67	84	3,707	92	1,403	0	1,403
40.05	Chemistry	Chemistry & Biochemistry	Arts & Sciences	BMD	76	34.20	54	34.20	165	6,788	91	160,492	206	160,698
40.06	Geological and Earth	Geological Sciences	Arts & Sciences	BM	66	12.00	93	12.00	127	5,399	90	24,610	9,801	34,411
40.08	Physics	Physics & Astronomy	Arts & Sciences	BMD	27	28.80	86	28.80	201	8,246	93	109,470	25	109,495
42.01	Psychology, General	Psychology	Arts & Sciences	BMD	87	35.00	67	35.00	99	4,232	93	56,196	2,273	58,469
44.07	Social Work	Social Work	Arts & Sciences	BM	73	9.33	75	9.33	168	6,781	92	108	0	108
45.06	Economics	Economics	Arts & Sciences	BM	71	16.00	100	16.00	81	3,487	92	2,276	0	2,276
45.07	Geography and Cartography	Geography	Arts & Sciences	BM	81	15.47	73	15.47	75	3,083	92	42,081	27,069	69,150
45.10	Political Science and Government	Political Science	Arts & Sciences	BM	78	25.07	85	25.07	93	3,722	91	7,271	132,096	139,367
45.11	Sociology	Sociology & Anthropology	Arts & Sciences	BM	84	26.47	79	26.47	61	2,658	96	5,071	0	5,071
54.01	History	History	Arts & Sciences	BMD	80	23.60	89	23.60	99	4,233	95	3,915	4,178	8,093