

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: HEALTH SCIENCES
 Associated CIP Identifier: 51.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 125.0 Master's: 9.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	12.34	0.00	12.34	1534	1275	319	3128	248	21	269	3397	1	9	16	7	33
- Other Regular Faculty	1.00	0.00	1.00	592	0	0	592	0	0	0	592	0	5	0	0	5
Supplemental Faculty	2.13	NA	2.13	1996	168	0	2164	28	0	28	2192	0	6	1	1	8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	15.47	0.00	15.47	4122	1443	319	5884	276	21	297	6181	1	20	17	8	46

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

18760 A. Undergraduate
701 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$965,515.00 A. Salaries
\$280,098.00 B. Benefits
\$81,425.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$186,210.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: HEARING SPEECH LANGUAGE SCI
 Associated CIP Identifier: 51.02

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 59.0 Master's: 19.7 Doctorate: 1.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.40	0.00	9.40	856	759	11	1626	430	85	515	2141	1	2	5	8	16
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	3.15	NA	3.15	72	325	0	397	130	172	302	699	4	0	1	5	10
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.87	NA	2.87	1397	752	0	2149	0	0	0	2149	0	7	5	0	12
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	15.41	0.00	15.41	2325	1836	11	4172	560	257	817	4989	5	9	11	13	38

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

49

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

12627 A. Undergraduate
2902 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,397,665.00 A. Salaries
\$337,471.00 B. Benefits
\$268,959.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$186,678.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: HUMAN & CONSUMER SCIENCE
 Associated CIP Identifier: 19.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 192.7 Masters': 10.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	19.33	0.00	19.33	3572	3277	515	7364	44	31	75	7439	13	11	24	3	51
- Other Regular Faculty	1.00	0.00	1.00	0	4	108	112	0	0	0	112	0	0	1	0	1
Supplemental Faculty	4.88	NA	4.88	1187	993	331	2511	13	0	13	2524	2	7	10	2	21
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.20	NA	0.20	156	0	0	156	0	0	0	156	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	25.41	0.00	25.41	4915	4274	954	10143	57	31	88	10231	15	19	35	5	74

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

32333 A. Undergraduate
501 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,034,337.00 A. Salaries
\$660,248.00 B. Benefits
\$345,065.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$107,718.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: NURSING
 Associated CIP Identifier: 51.16

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 44.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.00	0.00	6.00	0	767	65	832	0	0	0	832	10	0	15	0	25
- Other Regular Faculty	1.00	0.00	1.00	0	135	0	135	0	0	0	135	5	0	1	0	6
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	7.00	0.00	7.00	0	902	65	967	0	0	0	967	15	0	16	0	31

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2804 A. Undergraduate
0 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$455,734.00 A. Salaries
\$137,552.00 B. Benefits
\$57,646.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$7,039.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: PHYSICAL THERAPY
 Associated CIP Identifier: 51.23

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 30.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	6.86	0.00	6.86	0	38	0	38	631	64	695	733	6	0	2	7	15
- Other Regular Faculty	1.00	0.00	1.00	0	12	0	12	130	83	213	225	0	0	1	3	4
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.13	NA	0.13	118	0	0	118	0	0	0	118	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	7.99	0.00	7.99	118	50	0	168	761	147	908	1076	6	1	3	10	20

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

511 A. Undergraduate
3095 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,227,359.00 A. Salaries
\$374,156.00 B. Benefits
\$180,868.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$7,668.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: RECREATION & SPORT SCIENCES
 Associated CIP Identifier: 31.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 182.7 Master's: 94.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	15.67	0.00	15.67	1408	1479	291	3178	988	317	1305	4483	19	8	9	14	50
- Other Regular Faculty	5.73	0.00	5.73	1521	397	72	1990	0	0	0	1990	24	4	2	0	30
Supplemental Faculty	4.20	NA	4.20	554	394	5	953	88	0	88	1041	24	15	5	1	45
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	5.73	NA	5.73	2134	0	60	2194	0	0	0	2194	51	12	0	0	63
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	31.33	0.00	31.33	5617	2270	428	8315	1076	317	1393	9708	118	39	16	15	188

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

27038 A. Undergraduate
4553 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,906,670.00 A. Salaries
\$480,575.00 B. Benefits
\$189,873.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$8,302.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$960.00