

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: COUNSLNG & HIGHER ED
 Associated CIP Identifier: 13.11

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 54.3 Doctorate: 14.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.27	0.00	11.27	0	0	6	6	1164	220	1384	1390	14	0	0	12	26
- Other Regular Faculty	1.00	0.00	1.00	0	0	0	0	81	0	81	81	4	0	0	0	4
Supplemental Faculty	1.60	NA	1.60	0	163	0	163	172	104	276	439	0	0	3	3	6
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.20	NA	1.20	213	174	0	387	0	0	0	387	3	3	0	0	6
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	15.06	0.00	15.06	213	337	6	556	1417	324	1741	2297	21	3	3	15	42

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

2341 A. Undergraduate
5257 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,153,762.00 A. Salaries
\$309,705.00 B. Benefits
\$38,603.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$40,292.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$12,433.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: EDUCATIONAL STUDIES
 Associated CIP Identifier: 13.04

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.0 Master's: 75.0 Doctorate: 8.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.67	0.00	11.67	84	268	22	374	1044	355	1399	1773	3	0	3	15	21
- Other Regular Faculty	3.33	0.00	3.33	376	270	0	646	96	90	186	832	5	0	3	1	9
Supplemental Faculty	1.47	NA	1.47	0	246	0	246	56	25	81	327	0	0	3	1	4
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.27	NA	0.27	76	0	0	76	0	0	0	76	1	0	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	16.73	0.00	16.73	536	784	22	1342	1196	470	1666	3008	9	0	9	17	35

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4718 A. Undergraduate
6369 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,451,187.00 A. Salaries
\$345,014.00 B. Benefits
\$184,249.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$9,843.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$90,605.00

2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University
 Department/Discipline: TEACHER EDUCATION
 Associated CIP Identifier: 13.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 471.3 Master's: 68.7 Doctorate: 10.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.

A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.00	0.00	18.00	1093	1817	732	3642	610	217	827	4469	4	8	19	7	38
- Other Regular Faculty	6.73	0.00	6.73	704	969	292	1965	0	0	0	1965	5	5	5	0	15
Supplemental Faculty	11.73	NA	11.73	514	360	2285	3159	251	150	401	3560	3	4	6	4	17
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
TOTAL	36.47	0.00	36.47	2311	3146	3309	8766	861	367	1228	9994	12	17	30	11	70

*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Indicate your academic calendar: Semester Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

30693 A. Undergraduate
4631 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,668,350.00 A. Salaries
\$666,771.00 B. Benefits
\$408,903.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$12,084.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$453,747.00