

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: COMMUNICATION STUDIES  
 Associated CIP Identifier: 09.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 305.0 Master's: 8.7 Doctorate: 10.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.00	0.00	18.00	2698	1688	99	4485	360	172	532	5017	3	10	14	3	30
- Other Regular Faculty	0.27	0.00	0.27	0	100	0	100	0	0	0	100	0	0	1	0	1
Supplemental Faculty	3.65	NA	3.65	828	200	27	1055	0	45	45	1100	0	8	1	0	9
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	9.76	NA	9.76	3444	100	47	3591	0	0	0	3591	0	35	1	0	36
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>31.67</b>	<b>0.00</b>	<b>31.67</b>	<b>6970</b>	<b>2088</b>	<b>173</b>	<b>9231</b>	<b>360</b>	<b>217</b>	<b>577</b>	<b>9808</b>	<b>3</b>	<b>53</b>	<b>17</b>	<b>3</b>	<b>76</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

26736 A. Undergraduate  
2182 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,660,435.00 A. Salaries  
\$392,731.00 B. Benefits  
\$392,044.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$118,985.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: JOURNALISM  
 Associated CIP Identifier: 09.0401

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 199.7 Master's: 17.7 Doctorate: 2.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.67	0.00	23.67	2048	1515	68	3631	456	221	677	4308	43	3	16	14	76
- Other Regular Faculty	3.33	0.00	3.33	1196	144	23	1363	0	0	0	1363	4	5	0	0	9
Supplemental Faculty	2.96	NA	2.96	428	361	123	912	33	5	38	950	4	2	2	2	10
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.87	NA	2.87	776	365	0	1141	0	0	0	1141	6	2	3	0	11
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>32.83</b>	<b>0.00</b>	<b>32.83</b>	<b>4448</b>	<b>2385</b>	<b>214</b>	<b>7047</b>	<b>489</b>	<b>226</b>	<b>715</b>	<b>7762</b>	<b>57</b>	<b>12</b>	<b>21</b>	<b>16</b>	<b>106</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

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Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

20685 A. Undergraduate  
2327 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,685,367.00 A. Salaries  
\$588,923.00 B. Benefits  
\$325,651.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$135,734.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: TELECOMMUNICATIONS  
 Associated CIP Identifier: 09.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 146.0 Master's: 18.7 Doctorate: 7.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.67	0.00	16.67	2832	1468	244	4544	488	206	694	5238	13	11	7	7	38
- Other Regular Faculty	2.53	0.00	2.53	0	144	0	144	64	0	64	208	0	0	3	2	5
Supplemental Faculty	3.04	NA	3.04	304	62	240	606	166	41	207	813	4	0	1	2	7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.80	NA	0.80	340	0	0	340	0	0	0	340	2	1	0	0	3
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>23.04</b>	<b>0.00</b>	<b>23.04</b>	<b>3476</b>	<b>1674</b>	<b>484</b>	<b>5634</b>	<b>718</b>	<b>247</b>	<b>965</b>	<b>6599</b>	<b>19</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>53</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

91

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

16352 A. Undergraduate  
2816 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,748,013.00 A. Salaries  
\$413,903.00 B. Benefits  
\$290,736.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$211,856.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$65,387.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: VISUAL COMMUNICATIONS  
 Associated CIP Identifier: 09.0499

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 74.0 Master's: 7.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.00	0.00	9.00	904	675	36	1615	248	113	361	1976	12	3	4	2	21
- Other Regular Faculty	1.00	0.00	1.00	0	143	0	143	21	0	21	164	4	0	0	0	4
Supplemental Faculty	0.27	NA	0.27	76	0	0	76	0	0	0	76	0	1	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.67	NA	0.67	0	200	0	200	0	0	0	200	2	0	0	0	2
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>10.93</b>	<b>0.00</b>	<b>10.93</b>	<b>980</b>	<b>1018</b>	<b>36</b>	<b>2034</b>	<b>269</b>	<b>113</b>	<b>382</b>	<b>2416</b>	<b>18</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>28</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4763 A. Undergraduate  
1376 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$782,449.00 A. Salaries  
\$224,521.00 B. Benefits  
\$213,128.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$2,200.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$168,739.00