

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: AFRICAN AMERICAN STUDIES  
 Associated CIP Identifier: 05.0201

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 0.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.         

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	2.00	0.00	2.00	232	84	4	320	10	18	28	348	0	2	1	1	4
- Other Regular Faculty	2.00	0.00	2.00	1536	184	0	1720	0	0	0	1720	0	4	2	0	6
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>1768</b>	<b>268</b>	<b>4</b>	<b>2040</b>	<b>10</b>	<b>18</b>	<b>28</b>	<b>2068</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>10</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester          Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6455 A. Undergraduate  
60 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$413,021.00 A. Salaries  
\$101,762.00 B. Benefits  
\$63,185.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$0.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 9/21/2005

Institution: Ohio University  
 Department/Discipline: BIOLOGICAL SCIENCES  
 Associated CIP Identifier: 26.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 130.3 Master's: 5.0 Doctorate: 7.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL QUARTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	17.00	0.00	17.00	898	839	106	1843	324	401	725	2568	10	3	8	8	29
- Other Regular Faculty	8.00	0.00	8.00	3608	837	85	4530	10	18	28	4558	10	28	0	0	38
Supplemental Faculty	0.80	NA	0.80	59	456	0	515	0	0	0	515	7	0	1	0	8
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	12.80	NA	12.80	NA	NA	NA	NA	NA	NA	NA	NA	13	0	0	0	0
<b>TOTAL</b>	<b>38.60</b>	<b>0.00</b>	<b>38.60</b>	<b>4565</b>	<b>2132</b>	<b>191</b>	<b>6888</b>	<b>334</b>	<b>419</b>	<b>753</b>	<b>7641</b>	<b>40</b>	<b>31</b>	<b>9</b>	<b>8</b>	<b>75</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

279

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

21829 A. Undergraduate  
2811 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$3,133,023 A. Salaries  
\$807,027 B. Benefits  
\$509,562 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$2,145,611

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$157,172

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: CHEMISTRY & BIOCHEMISTRY  
 Associated CIP Identifier: 40.05

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 38.7 Master's: 5.0 Doctorate: 7.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	18.33	0.00	18.33	2613	983	462	4058	185	512	697	4755	9	4	8	5	26
- Other Regular Faculty	4.00	0.00	4.00	1852	107	61	2020	17	0	17	2037	62	2	0	1	65
Supplemental Faculty	0.87	NA	0.87	0	0	0	0	56	33	89	89	1	0	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.53	NA	0.53	720	0	0	720	0	0	0	720	0	2	0	0	2
- Non-Credit Bearing Activity	10.47	NA	10.47	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>34.20</b>	<b>0.00</b>	<b>34.20</b>	<b>5185</b>	<b>1090</b>	<b>523</b>	<b>6798</b>	<b>258</b>	<b>545</b>	<b>803</b>	<b>7601</b>	<b>72</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>94</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

365

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

17745 A. Undergraduate  
2930 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,557,781.00 A. Salaries  
\$558,122.00 B. Benefits  
\$297,458.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$2,942,352.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$3,778.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: CLASSICS & WORLD RELIGIONS  
 Associated CIP Identifier: 16.12

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 3.3 Master's: 0.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.         

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	5.27	0.00	5.27	712	96	55	863	8	9	17	880	1	6	4	1	12
- Other Regular Faculty	1.27	0.00	1.27	456	0	0	456	10	0	10	466	0	4	0	2	6
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>6.54</b>	<b>0.00</b>	<b>6.54</b>	<b>1168</b>	<b>96</b>	<b>55</b>	<b>1319</b>	<b>18</b>	<b>9</b>	<b>27</b>	<b>1346</b>	<b>1</b>	<b>10</b>	<b>4</b>	<b>3</b>	<b>18</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester          Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

3825 A. Undergraduate  
125 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$366,373.00 A. Salaries  
\$116,363.00 B. Benefits  
\$65,063.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$408.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: ECONOMICS  
 Associated CIP Identifier: 45.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 35.3 Master's: 14.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	16.00	0.00	16.00	6692	1964	13	8669	395	51	446	9115	0	11	18	8	37
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>6692</b>	<b>1964</b>	<b>13</b>	<b>8669</b>	<b>395</b>	<b>51</b>	<b>446</b>	<b>9115</b>	<b>0</b>	<b>11</b>	<b>18</b>	<b>8</b>	<b>37</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

22119 A. Undergraduate  
1787 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,440,273.00 A. Salaries  
\$340,721.00 B. Benefits  
\$163,585.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$36,411.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: ENGLISH  
 Associated CIP Identifier: 23.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 78.7 Master's: 11.3 Doctorate: 4.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.         

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	35.00	0.00	35.00	1246	3495	304	5045	453	351	804	5849	6	11	34	6	57
- Other Regular Faculty	16.27	0.00	16.27	1751	2132	0	3883	25	0	25	3908	2	17	27	0	46
Supplemental Faculty	6.00	NA	6.00	1207	540	0	1747	0	0	0	1747	0	13	7	0	20
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	17.47	NA	17.47	4247	876	0	5123	0	0	0	5123	0	44	12	0	56
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>74.73</b>	<b>0.00</b>	<b>74.73</b>	<b>8451</b>	<b>7043</b>	<b>304</b>	<b>15798</b>	<b>478</b>	<b>351</b>	<b>829</b>	<b>16627</b>	<b>8</b>	<b>85</b>	<b>80</b>	<b>6</b>	<b>179</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

10

Indicate your academic calendar: Semester          Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

50351 A. Undergraduate  
2805 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$4,033,974.00 A. Salaries  
\$1,046,655.00 B. Benefits  
\$254,762.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$5,837.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$2,188.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: ENV & PLANT BIOLOGY  
 Associated CIP Identifier: 26.03

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 11.7 Master's: 4.0 Doctorate: 1.3 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	13.00	0.00	13.00	3154	313	25	3492	153	279	432	3924	25	4	1	1	31
- Other Regular Faculty	1.00	0.00	1.00	0	0	0	0	0	127	127	127	0	0	0	0	0
Supplemental Faculty	0.40	NA	0.40	320	0	10	330	0	0	0	330	0	1	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>14.40</b>	<b>0.00</b>	<b>14.40</b>	<b>3474</b>	<b>313</b>	<b>35</b>	<b>3822</b>	<b>153</b>	<b>406</b>	<b>559</b>	<b>4381</b>	<b>25</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>32</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

148

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

11040

A. Undergraduate

1538.5

B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,595,498.00

A. Salaries

Are the benefits included in the number reported for salaries? (Y/N) N

\$371,021.00

B. Benefits

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

\$179,081.00

C. Other than personnel expenditures

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003:

\$389,331.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003:

\$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: GEOGRAPHY  
 Associated CIP Identifier: 45.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 45.3 Master's: 10.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.33	0.00	11.33	2691	1086	17	3794	681	142	823	4617	14	4	6	5	29
- Other Regular Faculty	1.27	0.00	1.27	1092	0	0	1092	0	0	0	1092	3	0	0	0	3
Supplemental Faculty	0.67	NA	0.67	260	0	0	260	0	0	0	260	4	0	0	0	4
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	2.20	NA	2.20	0	40	0	40	0	0	0	40	4	0	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	14	9	2	0	25
<b>TOTAL</b>	<b>15.47</b>	<b>0.00</b>	<b>15.47</b>	<b>4043</b>	<b>1126</b>	<b>17</b>	<b>5186</b>	<b>681</b>	<b>142</b>	<b>823</b>	<b>6009</b>	<b>39</b>	<b>13</b>	<b>8</b>	<b>5</b>	<b>65</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

14763 A. Undergraduate  
2470 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$960,190.00 A. Salaries  
\$231,853.00 B. Benefits  
\$101,440.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$476,913.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$306,783.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: GEOLOGICAL SCIENCES  
 Associated CIP Identifier: 40.06

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 7.7 Master's: 4.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	11.13	0.00	11.13	2747	411	2	3160	135	133	268	3428	12	8	4	2	26
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.87	NA	0.87	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	13	0	0	0	13
<b>TOTAL</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>2747</b>	<b>411</b>	<b>2</b>	<b>3160</b>	<b>135</b>	<b>133</b>	<b>268</b>	<b>3428</b>	<b>25</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>39</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

9556 A. Undergraduate  
908 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$954,114.00 A. Salaries  
\$234,644.00 B. Benefits  
\$139,399.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$273,987.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$109,121.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: HISTORY  
 Associated CIP Identifier: 54.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 50.3 Master's: 9.3 Doctorate: 3.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	3156	3148	47	6351	485	248	733	7084	3	28	21	15	67
- Other Regular Faculty	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Faculty	1.53	NA	1.53	115	160	42	317	0	0	0	317	0	2	1	0	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.07	NA	1.07	1504	0	0	1504	0	0	0	1504	0	4	0	0	4
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>23.60</b>	<b>0.00</b>	<b>23.60</b>	<b>4775</b>	<b>3308</b>	<b>89</b>	<b>8172</b>	<b>485</b>	<b>248</b>	<b>733</b>	<b>8905</b>	<b>3</b>	<b>34</b>	<b>22</b>	<b>15</b>	<b>74</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

96

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

25755 A. Undergraduate  
2268 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,154,951.00 A. Salaries  
\$479,499.00 B. Benefits  
\$143,668.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$82,222.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$87,734.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: LINGUISTICS  
 Associated CIP Identifier: 16.0102

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 4.7 Master's: 17.7 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.         

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	10.33	0.00	10.33	668	231	152	1051	581	56	637	1688	4	10	4	19	37
- Other Regular Faculty	3.58	0.00	3.58	248	36	1	285	29	14	43	328	0	5	2	4	11
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.38	NA	3.38	993	0	0	993	20	0	20	1013	0	10	0	3	13
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>17.30</b>	<b>0.00</b>	<b>17.30</b>	<b>1909</b>	<b>267</b>	<b>153</b>	<b>2329</b>	<b>630</b>	<b>70</b>	<b>700</b>	<b>3029</b>	<b>4</b>	<b>25</b>	<b>6</b>	<b>26</b>	<b>61</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester          Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

6561 A. Undergraduate  
2391 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,034,734.00 A. Salaries  
\$231,723.00 B. Benefits  
\$109,633.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$11,125.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$126.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: MATHEMATICS  
 Associated CIP Identifier: 27.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 18.0 Master's: 28.7 Doctorate: 1.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	26.00	0.00	26.00	4397	1484	60	5941	568	268	836	6777	1	31	13	15	60
- Other Regular Faculty	1.53	0.00	1.53	883	0	0	883	0	0	0	883	0	6	0	0	6
Supplemental Faculty	2.00	NA	2.00	1083	0	0	1083	0	0	0	1083	0	7	0	0	7
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	12.19	NA	12.19	6915	0	0	6915	0	0	0	6915	0	39	0	0	39
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>41.72</b>	<b>0.00</b>	<b>41.72</b>	<b>13278</b>	<b>1484</b>	<b>60</b>	<b>14822</b>	<b>568</b>	<b>268</b>	<b>836</b>	<b>15658</b>	<b>1</b>	<b>83</b>	<b>13</b>	<b>15</b>	<b>112</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

77

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

40846 A. Undergraduate  
2679 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,629,568.00 A. Salaries  
\$574,501.00 B. Benefits  
\$133,757.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$37,507.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: MODERN LANGUAGES  
 Associated CIP Identifier: 16.0101

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 38.0 Master's: 11.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	22.00	0.00	22.00	1336	1477	53	2866	326	185	511	3377	3	16	24	6	49
- Other Regular Faculty	16.87	0.00	16.87	3408	588	240	4236	62	45	107	4343	1	42	13	2	58
Supplemental Faculty	3.65	NA	3.65	1448	52	0	1500	0	0	0	1500	0	17	1	0	18
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	7.93	NA	7.93	2472	0	0	2472	0	0	0	2472	0	30	0	0	30
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>50.45</b>	<b>0.00</b>	<b>50.45</b>	<b>8664</b>	<b>2117</b>	<b>293</b>	<b>11074</b>	<b>388</b>	<b>230</b>	<b>618</b>	<b>11692</b>	<b>4</b>	<b>105</b>	<b>38</b>	<b>8</b>	<b>155</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

32058 A. Undergraduate  
2110 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,548,888.00 A. Salaries  
\$710,315.00 B. Benefits  
\$753,344.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$0.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: PHILOSOPHY  
 Associated CIP Identifier: 38.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 10.0 Master's: 2.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	9.33	0.00	9.33	2170	717	42	2929	170	11	181	3110	1	8	9	8	26
- Other Regular Faculty	4.00	0.00	4.00	1480	216	0	1696	20	0	20	1716	0	6	1	1	8
Supplemental Faculty	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.33	NA	1.33	524	0	0	524	0	0	0	524	0	5	0	0	5
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>14.67</b>	<b>0.00</b>	<b>14.67</b>	<b>4174</b>	<b>933</b>	<b>42</b>	<b>5149</b>	<b>190</b>	<b>11</b>	<b>201</b>	<b>5350</b>	<b>1</b>	<b>19</b>	<b>10</b>	<b>9</b>	<b>39</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

16385 A. Undergraduate  
536 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,034,439.00 A. Salaries  
\$277,952.00 B. Benefits  
\$110,801.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$13,091.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: PHYSICS & ASTRONOMY  
 Associated CIP Identifier: 40.08

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 5.7 Master's: 9.0 Doctorate: 6.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	24.67	0.00	24.67	4168	110	61	4339	444	320	764	5103	6	23	7	10	46
- Other Regular Faculty	1.00	0.00	1.00	639	0	0	639	0	0	0	639	0	7	0	0	7
Supplemental Faculty	0.33	NA	0.33	0	0	0	0	0	0	0	0	5	0	0	0	47
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	2.80	NA	2.80	NA	NA	NA	NA	NA	NA	NA	NA	42	0	0	0	0
<b>TOTAL</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>4807</b>	<b>110</b>	<b>61</b>	<b>4978</b>	<b>444</b>	<b>320</b>	<b>764</b>	<b>5742</b>	<b>53</b>	<b>30</b>	<b>7</b>	<b>10</b>	<b>100</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

206

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

15979 A. Undergraduate  
2778 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$2,827,981.00 A. Salaries  
\$681,067.00 B. Benefits  
\$267,542.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$2,700,261.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$617.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: POLITICAL SCIENCE  
 Associated CIP Identifier: 45.10

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 86.3 Master's: 24.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.33	0.00	21.33	2828	1759	304	4891	890	492	1382	6273	6	9	13	9	37
- Other Regular Faculty	2.00	0.00	2.00	1004	132	0	1136	0	0	0	1136	0	2	1	0	3
Supplemental Faculty	1.20	NA	1.20	964	0	0	964	125	140	265	1229	0	2	0	1	3
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.53	NA	0.53	544	0	0	544	0	0	0	544	0	2	0	0	2
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>25.07</b>	<b>0.00</b>	<b>25.07</b>	<b>5340</b>	<b>1891</b>	<b>304</b>	<b>7535</b>	<b>1015</b>	<b>632</b>	<b>1647</b>	<b>9182</b>	<b>6</b>	<b>15</b>	<b>14</b>	<b>10</b>	<b>45</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

23327 A. Undergraduate  
5434 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,945,674.00 A. Salaries  
\$486,820.00 B. Benefits  
\$246,316.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$155,113.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$2,818,040.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: PSYCHOLOGY  
 Associated CIP Identifier: 42.01

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 147.7 Master's: 10.0 Doctorate: 11.7 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	23.33	0.00	23.33	4888	1130	146	6164	551	386	937	7101	7	8	6	6	27
- Other Regular Faculty	7.53	0.00	7.53	3776	1084	0	4860	25	0	25	4885	1	13	5	1	20
Supplemental Faculty	0.60	NA	0.60	0	268	0	268	0	4	4	272	0	0	2	0	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	3.53	NA	3.53	1768	312	0	2080	0	0	0	2080	0	10	2	0	12
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>10432</b>	<b>2794</b>	<b>146</b>	<b>13372</b>	<b>576</b>	<b>390</b>	<b>966</b>	<b>14338</b>	<b>8</b>	<b>31</b>	<b>15</b>	<b>7</b>	<b>61</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

71

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

42015 A. Undergraduate  
3390 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$3,359,881.00 A. Salaries  
\$792,000.00 B. Benefits  
\$330,840.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$1,311,245.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$53,043.00

## 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: SOCIAL WORK  
 Associated CIP Identifier: 44.07

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 35.0 Master's: 13.0 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

### A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	7.00	0.00	7.00	693	396	9	1098	253	0	253	1351	0	1	6	7	14
- Other Regular Faculty	1.87	0.00	1.87	180	54	81	315	0	36	36	351	3	2	0	0	5
Supplemental Faculty	0.47	NA	0.47	0	0	0	0	72	0	72	72	0	0	0	2	2
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.00	NA	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>9.33</b>	<b>0.00</b>	<b>9.33</b>	<b>873</b>	<b>450</b>	<b>90</b>	<b>1413</b>	<b>325</b>	<b>36</b>	<b>361</b>	<b>1774</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>21</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

### B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4944 A. Undergraduate  
999 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$703,648.00 A. Salaries  
\$215,235.00 B. Benefits  
\$76,978.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$757.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: SOCIOLOGY & ANTHROPOLOGY  
 Associated CIP Identifier: 45.11

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: 91.7 Master's: 17.3 Doctorate: 0.0 Professional: 0.0

Place an 'x' below if this discipline is non-degree granting.       

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	21.00	0.00	21.00	6325	1432	133	7890	447	234	681	8571	2	19	14	12	47
- Other Regular Faculty	3.27	0.00	3.27	2504	244	0	2748	0	0	0	2748	0	5	2	0	7
Supplemental Faculty	0.33	NA	0.33	495	0	0	495	0	0	0	495	0	1	0	0	1
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	1.87	NA	1.87	1442	0	0	1442	0	0	0	1442	0	6	0	0	6
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>26.47</b>	<b>0.00</b>	<b>26.47</b>	<b>10766</b>	<b>1676</b>	<b>133</b>	<b>12575</b>	<b>447</b>	<b>234</b>	<b>681</b>	<b>13256</b>	<b>2</b>	<b>31</b>	<b>16</b>	<b>12</b>	<b>61</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester        Quarter X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

33673 A. Undergraduate  
1945 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$1,665,428.00 A. Salaries  
\$430,421.00 B. Benefits  
\$84,534.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N) N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$106,501.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00

# 2004 National Study of Instructional Costs and Productivity

Last Revision: 1/30/2004

Institution: Ohio University  
 Department/Discipline: WOMENS STUDIES  
 Associated CIP Identifier: 05.0207

Please indicate the average number of degrees awarded in this discipline at each degree level over the period from 1998-99 through 2000-01. If not available, Please enter 'm'.

Bachelor's: \_\_\_\_\_ Master's: \_\_\_\_\_ Doctorate: \_\_\_\_\_ Professional: \_\_\_\_\_

Place an 'x' below if this discipline is non-degree granting.  X

## A. INSTRUCTIONAL COURSELOAD: FALL SEMESTER, 2002

Please complete the following matrix, displaying student credit hours and organized class sections taught, by type of faculty, and by level of instruction. Be sure to consult definitions before proceeding.

Classification	Faculty			Student Credit Hours								Organized Class Sections				
	FTE Faculty			(D) Lower Div. OC*	(E) Upper Div. OC*	(F) Undergrad Indv. Instruct.	(G) Total Undergrad SCH	(H) Grad OC*	(I) Graduate Indv. Instruct.	(J) Total Graduate SCH	(K) Total Student Credit Hours	(L) Lab/Dsc/Rec Sections	Other Section Types			(P) Total
	(A) Total	(B) Sep Budg	(C) Instructional										(M) Lower Div.	(N) Upper Div.	(O) Graduate	
<i>Regular faculty:</i>																
- Tenured/Tenure Eligible	1.00	0.00	1.00	208	0	0	208	0	0	0	208	0	1	0	0	1
- Other Regular Faculty	1.27	0.00	1.27	388	0	0	388	0	0	0	388	0	3	0	0	3
Supplemental Faculty	1.93	NA	1.93	752	0	0	752	0	14	14	766	0	5	0	0	5
<i>Teaching Assistants:</i>																
- Credit Bearing Courses	0.27	NA	0.27	160	0	0	160	0	0	0	160	0	1	0	0	1
- Non-Credit Bearing Activity	0.00	NA	0.00	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
<b>TOTAL</b>	<b>4.47</b>	<b>0.00</b>	<b>4.47</b>	<b>1508</b>	<b>0</b>	<b>0</b>	<b>1508</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>1522</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>

\*OC = Organized Class NA = Not Applicable

(All Shaded areas are optional)

In the box to the right, indicate the number of individualized instruction student credit hours from the total that are devoted to supervised doctoral dissertation.

0

Indicate your academic calendar: Semester \_\_\_\_\_ Quarter  X

Important note: If you cannot differentiate between "Organized Class" and "Individualized Instruction" student credit hours, assign all credit hours to the appropriate "Organized Class" column.

Similarly, if you cannot differentiate between "Lower Division" and "Upper Division" undergraduate student credit hours, report all those hours under "Total Undergraduate SCH".

## B. COST DATA: ACADEMIC AND FISCAL YEAR 2003

1. Total student credit hours generated during Academic Year 2003 that were supported by the department/discipline instructional budget. (Note: semester calendar institutions will typically report fall and spring student credit hours; quarter calendar institutions will report fall, winter, and spring student credit hours.)

4596 A. Undergraduate  
74 B. Graduate

2. Total direct expenditure for instruction in Fiscal Year 2003.

\$244,853.00 A. Salaries  
\$68,151.00 B. Benefits  
\$33,445.00 C. Other than personnel expenditures

Are the benefits included in the number reported for salaries? (Y/N)  N

If the dollar value is not available, what percent of salary do benefits constitute at your institution?

3. Total direct expenditures for separately budgeted research activities in Fiscal Year 2003: \$0.00

4. Total direct expenditures for separately budgeted public service activities in Fiscal Year 2003: \$0.00