

Ohio University Athens Campus
2009 through 2010 Undergraduate Headcount Enrollment Projections
10/14/2009 Draft

Actual Headcount Enrollment 2008-2009				Projected Headcount Enrollment 2009-2010			
	Resident	Nonresident	Total		Resident	Nonresident	Total
Fall 2008 Final Headcount				Fall 2009 Preliminary Headcount			
Total	15,000	1,738	16,738	Total	15,159	1,957	17,116
Actual Degrees	-470	-47	-517	Expected Degrees ⁵	-474	-47	-521
Left to Continue	14,530	1,691	16,221	Left to Continue	14,685	1,910	16,595
Winter 2009 Headcount				Winter 2010 Projected Headcount			
New	484	101	585	New ¹	512	75	587
Continuing	13,949	1,598	15,547	Continuing ²	14,098	1,805	15,902
Total	14,433	1,699	16,132	Total	14,609	1,879	16,489
Actual Degrees	-485	-40	-525	Expected Degrees ⁵	-489	-40	-530
Left to Continue	13,948	1,659	15,607	Left to Continue	14,120	1,839	15,959
Spring 2009 Headcount				Spring 2010 Projected Headcount			
New	346	117	463	New ¹	377	60	437
Continuing	13,550	1,586	15,136	Continuing ²	13,717	1,758	15,475
Total	13,896	1,703	15,599	Total	14,095	1,818	15,912
Actual Degrees	-2,259	-157	-2,416	Expected Degrees ⁵	-2,279	-158	-2,437
Left to Continue	11,637	1,546	13,183	Left to Continue	11,816	1,659	13,475
Fall 2009 Preliminary Headcount				Fall 2010 Projected Headcount			
Freshman	3,625	447	4,072	Freshman ³	3,625	447	4,072
Transfer	495	83	578	Transfer ³	495	83	578
Other New	637	60	697	Other New ¹	635	69	704
Continuing	10,402	1,367	11,769	Continuing ²	10,562	1,467	12,029
Total	15,159	1,957	17,116	Total ⁴	15,317	2,066	17,384

¹New student projection based on previous year(s), depending on increases or decreases in actual data.

²Continuing projection based on previous year's transition from quarter to quarter, minus the number of students expected to graduate; retention increase is included.

³Freshman and transfer targets are previous year's actuals.

⁴Budget model needs to adjust this number by -192 (-46 resident; -146 nonresident) for "undergraduates paying fees to other than Athens General Programs."

⁵Expected degrees projected based on cohort estimates from freshman class size and graduation rates.