

**Ohio University Athens Campus
Fall 2009 Enrollment Projections
Projection Compared to Actual**

	Projected/Budgeted			Preliminary Actual			Difference			Percent Difference		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
Freshman	3,516	469	3,985	3,625	447	4,072	109	-22	87	3.1%	-4.7%	2.2%
Transfer	397	65	462	495	83	578	98	18	116	24.5%	28.7%	25.1%
Other New	622	71	693	637	60	697	15	-11	5	2.4%	-14.9%	0.6%
Continuing	10,405	1,259	11,664	10,402	1,367	11,769	-3	108	105	0.0%	8.6%	0.9%
Total Undergraduate	14,940	1,863	16,803	15,159	1,957	17,116	219	94	313	1.5%	5.1%	1.9%
Graduate--Athens	1,293	1,469	2,762	1,366	1,444	2,810	73	-25	48	5.6%	-1.7%	1.7%
Graduate--Outreach/Other	360	231	591	512	172	684	152	-59	93	42.2%	-25.5%	15.7%
Graduate Total	1,653	1,700	3,353	1,878	1,616	3,494	225	-84	141	13.6%	-4.9%	4.2%
Osteopathic Medical	428	18	446	435	27	462	7	9	16	1.6%	50.0%	3.6%
Total	17,021	3,581	20,602	17,472	3,600	21,072	451	19	470	2.6%	0.5%	2.3%

OHIO UNIVERSITY ATHENS CAMPUS TOTAL HEADCOUNT ENROLLMENT

ENROLLMENT PROJECTION TRANSITION TERMS--WINTER AND SPRING

	Winter 2009 Projected			Winter 2009 Actual			Winter 2009 Difference		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
Freshman	34	10	44	28	36	64	-6	26	20
Reenroll	250	21	271	247	21	268	-3	0	-3
Special	14	15	29	13	9	22	-1	-6	-7
Transfer	113	14	127	106	32	138	-7	18	11
Relocate	114	5	119	90	3	93	-24	-2	-26
Total New	525	65	590	484	101	585	-41	36	-5
Continuing	13,710	1,595	15,305	13,949	1,598	15,547	239	3	242
Total	14,235	1,660	15,895	14,433	1,699	16,132	198	39	237

	Spring 2009 Projected			Spring 2009 Actual			Spring 2009 Difference		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
Freshman	9	5	14	8	33	41	-1	28	27
Reenroll	217	18	235	183	25	208	-34	7	-27
Special	6	12	18	10	29	39	4	17	21
Transfer	35	11	46	32	27	59	-3	16	13
Relocate	122	3	125	113	3	116	-9	0	-9
Total New	389	49	438	346	117	463	-43	68	25
Continuing	13,204	1,567	14,771	13,550	1,586	15,136	346	19	365
Total	13,593	1,616	15,209	13,896	1,703	15,599	303	87	390

**OHIO UNIVERSITY ATHENS CAMPUS
TOTAL DEGREES GRANTED
2008-2009**

	Expected			Actual			Difference		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
Fall	570	51	621	470	47	517	-100	-4	-104
Winter	548	55	603	485	40	525	-63	-15	-78
Spring	<u>2,266</u>	<u>216</u>	<u>2,482</u>	<u>2,259</u>	<u>157</u>	<u>2,416</u>	<u>-7</u>	<u>-59</u>	<u>-66</u>
Total	3,384	322	3,706	3,214	244	3,458	-170	-78	-248