

**OHIO UNIVERSITY
EXECUTIVE MANAGEMENT REPORTING
CARRYFORWARD FROM FY 2007 INTO FY 2008**

As of June 30, 2007

	June 30, 2007	June 30, 2006	Change
GENERAL PROGRAMS:			
CENTRAL GENERAL PROGRAMS			
UNCOMMITTED	1,751,571	251,617	1,499,954
ACADEMIC COMMITTED			
RESERVES	299,343	859,354	(560,011)
ADMINISTRATIVE COMMITTED			
INSURANCE	7,226,667	6,037,395	1,189,272
RESERVES	0	221,683	(221,683)
MISCELLANEOUS	4,562,810	3,694,029	868,781
ADMINISTRATIVE COMMITTED SUBTOTAL	11,789,478	9,953,107	1,836,371
COMMITTED SUBTOTAL	12,088,820	10,812,461	1,276,359
CENTRAL GENERAL PROGRAMS SUBTOTAL	13,840,392	11,064,078	2,776,314
PLANNING UNITS			
PRESIDENT	526,629	10,406	516,223
INFORMATION TECHNOLOGY	(157,923)	1,021,203	(1,179,126)
VICE PRESIDENT FOR FINANCE AND ADMINISTRATION	2,212,293	2,156,887	55,406
VICE PRESIDENT FOR STUDENT AFFAIRS	255,467	526,302	(270,835)
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT	317,096	755,805	(438,709)
PROVOST	857,274	2,245,734	(1,388,460)
COLLEGE OF ARTS SCIENCES	8,343,173	8,754,766	(411,593)
COLLEGE OF BUSINESS	(96,319)	258,449	(354,768)
COLLEGE OF COMMUNICATION	1,469,225	1,073,279	395,946
WOUB CENTER	79,472	101,052	(21,580)
COLLEGE OF EDUCATION	3,799,573	3,289,933	509,640
COLLEGE OF ENGINEERING	2,779,741	3,031,801	(252,060)
COLLEGE OF FINE ARTS	1,102,638	1,405,326	(302,688)
COLLEGE OF HEALTH HUMAN SVCS	1,668,184	2,278,143	(609,959)
ENROLLMENT MANAGEMENT	667,389	325,129	342,260
HONORS TUTORIAL	25,585	353,733	(328,148)
INTERNATIONAL STUDIES	324,974	379,192	(54,218)
UNIVERSITY COLLEGE	676,443	533,565	142,878
LIBRARY	465,492	103,916	361,576
SUMMER SESSIONS	24,703	0	24,703
STUDY ABROAD	1,489,319	1,009,880	479,439
VICE PRESIDENT FOR RESEARCH	1,925,532	1,347,449	578,083
PURCHASE ORDERS	2,639,883	2,509,871	130,012
PLANNING UNIT SUBTOTAL	31,395,846	33,471,821	(2,075,975)
GENERAL PROGRAMS SUBTOTAL	45,236,237	44,535,899	700,338
COLLEGE OF MEDICINE:			
COLLEGE OF MEDICINE	10,919,592	9,373,368	1,546,224
MCI DISSOLUTION	0	0	0
PURCHASE ORDERS	108,242	33,655	74,587
COLLEGE OF MEDICINE SUBTOTAL	11,027,834	9,407,023	1,620,811
REGIONAL HIGHER EDUCATION AND LIFELONG LEARNING:			
REGIONAL HIGHER EDUCATION (RHE)			
VICE PRESIDENT FOR REGIONAL HIGHER EDUCATION	4,384,268	5,361,277	(977,009)
EASTERN REGIONAL CAMPUS	148,127	708,619	(560,492)
CHILLICOTHE REGIONAL CAMPUS	(1,700)	448,150	(449,850)
SOUTHERN REGIONAL CAMPUS	1,505,485	802,439	703,046
LANCASTER REGIONAL CAMPUS	842,414	80,236	762,178
PICKERINGTON REGIONAL CAMPUS	249,158	318,512	(69,354)
ZANESVILLE REGIONAL CAMPUS	433,059	414,459	18,600
PROCTORVILLE REGIONAL CAMPUS	(99,564)	30,450	(130,014)
PURCHASE ORDERS	783,595	146,047	637,548
REGIONAL HIGHER EDUCATION SUBTOTAL	8,244,843	8,310,189	(65,346)
LIFELONG LEARNING (LLL)			
LIFELONG LEARNING	2,459,602	1,380,725	1,078,877
PURCHASE ORDERS	901	2,757	(1,856)
LIFELONG LEARNING SUBTOTAL	2,460,502	1,383,482	1,077,020
REGIONAL HIGHER EDUCATION AND LIFELONG LEARNING SUBTOTAL	10,705,345	9,693,671	1,011,674
CARRYFORWARD	66,969,416	63,636,593	3,332,823
Other Reserves			
Enterprise	(3,710,691)	(4,207,322)	496,631
Land Lease Income	0	270,707	(270,707)
Rainy Day	5,349,662	4,637,591	712,071
West State Street Facility	1,559,979	1,448,790	111,189
Total Other Reserves	3,198,950	2,149,767	1,049,183