

Budget Planning Council Meeting Agenda
October 9, 2009
10:00 am – 12:00 Noon
Baker 235

- I. Review of Fee Committee Charges/Guidance - Feedback**
 - A. Student Fee Committee: Add an additional student
 - B. General Fee Committee: Replace employee representative with additional student
 - C. Internal Fee Committee: No changes recommended

- II. Enrollment Management**
 - A. Ohio University Efforts
 - B. Key Revenue Driver: Tuition & Fees
 - C. Key Expenditure Driver: Financial Aid

- III. FY 2010 Budget Update & Contingency Planning** (Standing Agenda Item)

- IV. Next Meeting: October 16, 2009, Baker 235**

Discussion Topic(s):
 - **Compensation** (Salaries & Benefits)