

OHIO UNIVERSITY
ATHENS CAMPUS
FY 2010 UNDERGRADUATE STUDENT TUITION AND FEE SCHEDULE
(PER QUARTER)

UNDERGRADUATE STUDENTS - FALL QUARTER

| Credit Hours | Instructional Fees | General Fees | Resident Total | Non-Resident Surcharge | Non-Resident Total |
|--------------|--------------------|--------------|----------------|------------------------|--------------------|
| 1 | 234 | 49 | 283 | 295 | 578 |
| 2 | 468 | 98 | 566 | 590 | 1,156 |
| 3 | 702 | 147 | 849 | 885 | 1,734 |
| 4 | 936 | 196 | 1,132 | 1,180 | 2,312 |
| 5 | 1,170 | 245 | 1,415 | 1,475 | 2,890 |
| 6 | 1,404 | 294 | 1,698 | 1,770 | 3,468 |
| 7 | 1,638 | 343 | 1,981 | 2,065 | 4,046 |
| 8 | 1,872 | 392 | 2,264 | 2,360 | 4,624 |
| 9 | 2,106 | 441 | 2,547 | 2,655 | 5,202 |
| 10 | 2,340 | 490 | 2,830 | 2,950 | 5,780 |
| 11-20* | 2,456 | 513 | 2,969 | 2,988 | 5,957 |

*Beyond 20 Hours: Resident Fee is \$135/hr. and Non-Resident Fee is \$293/hr.

UNDERGRADUATE STUDENTS - WINTER & SPRING QUARTERS 3.5% INCREASE

| Credit Hours | Instructional Fees | General Fees | Resident Total | Non-Resident Surcharge | Non-Resident Total |
|--------------|--------------------|--------------|----------------|------------------------|--------------------|
| 1 | 243 | 49 | 292 | 295 | 587 |
| 2 | 486 | 98 | 584 | 590 | 1,174 |
| 3 | 729 | 147 | 876 | 885 | 1,761 |
| 4 | 972 | 196 | 1,168 | 1,180 | 2,348 |
| 5 | 1,215 | 245 | 1,460 | 1,475 | 2,935 |
| 6 | 1,458 | 294 | 1,752 | 1,770 | 3,522 |
| 7 | 1,701 | 343 | 2,044 | 2,065 | 4,109 |
| 8 | 1,944 | 392 | 2,336 | 2,360 | 4,696 |
| 9 | 2,187 | 441 | 2,628 | 2,655 | 5,283 |
| 10 | 2,430 | 490 | 2,920 | 2,950 | 5,870 |
| 11-20* | 2,559 | 513 | 3,072 | 2,988 | 6,060 |

*Beyond 20 Hours: Resident Fee is \$139/hr. and Non-Resident Fee is \$293/hr.

**TABLE 1
2008 FALL TERM: FULL-TIME UNDERGRADUATE FEES, UNIVERSITY MAIN CAMPUSES**

| UNIVERSITY MAIN CAMPUSES | CALENDAR (QTR/SEM) | CREDIT HOURS (RANGE) | INSTRUCTIONAL FEE | GENERAL/OTHER FEES* | OUT-OF-STATE SURCHARGE |
|---|-------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------------|
| Bowling Green State University | Semester | 12+ | \$3,889 | \$641 | \$3,654 |
| Central State University | Semester | 12-18 | \$1,445 | \$1,202 | \$3,084 |
| Cleveland State University | Semester | 12-16 | \$3,429 | \$556 | \$1,372 |
| Kent State University | Semester | 11+ | \$3,498 | \$717 | \$3,716 |
| Miami University ¹ | Semester | 12+ | \$4,089 | \$861 | \$7,704 |
| Ohio State University | Quarter | 12+ | \$2,661 | \$232 | \$4,413 |
| Ohio University | Quarter | 11-20 | \$2,456 | \$513 | \$2,988 |
| Shawnee State University ² (A) | Semester | 12-18 | \$2,400 | \$312 | \$2,172 |
| Shawnee State University ² (B) | Semester | 12-18 | \$2,592 | \$324 | \$2,172 |
| University of Akron ^{3,4} (A) | Semester | 12-15 | \$3,406 | \$697 | \$4,624 |
| University of Akron ^{3,4} (B) | Semester | 12-15 | \$3,609 | \$697 | \$4,624 |
| University of Cincinnati | Quarter | 12-18 | \$2,632 | \$501 | \$4,841 |
| University of Toledo | Semester | 12-16 | \$3,408 | \$625 | \$4,406 |
| Wright State University (C) | Quarter | 12-18 | \$1,814 | \$438 | \$2,242 |
| Wright State University (D) | Quarter | 12-18 | \$1,884 | \$456 | \$2,242 |
| Wright State University (E) | Quarter | 12-18 | \$1,953 | \$473 | \$2,242 |
| Youngstown State University ⁵ | Semester | 12-16 | \$2,682 | \$678 | \$2,836 |

(A): Denotes fees charged to continuing students who enrolled before the 2002 summer term.

(B): Denotes fees charged to continuing students who enrolled after the 2002 summer term.

(C): Denotes fees charged to continuing students enrolled prior to summer term 2003

(D): Denotes fees charged to new students entering summer term 2003, if different than fees charged to continuing students.

(E): Denotes fees charged to new students entering fall term 2004, if different than fees charged to continuing students.

*The other fees reported in the Fall Survey include mandatory fees assessed uniformly to all students which meet each of the following criteria: they are in fact mandatory, not included in the general fee, and are charged each term. The latter may include facility fees, technology fees, parking fees, or other mandatory fees.

1. These fees represent the estimated average net tuition for in-state undergraduates at Miami University. While Miami's published in-state tuition for continuing undergraduates is \$12,653.64 per semester, all continuing Ohio undergraduates receive an Ohio Resident Scholarship and an Ohio Leader Scholarship for a minimum of \$6,932 per semester (\$13,864 per year). These scholarships reduce Miami's net instructional and general fees for resident continuing undergraduates to a maximum of \$5,721.64 per semester (\$11,443.28 per year). Approximately 60% of all in-state continuing undergraduate students pay below this maximum amount.

2. Shawnee State has a reciprocity agreement with Kentucky such that it considers residents of Mason, Lewis, Boyd, Greenup, Carter, Elliot, Lawrence, Fleming & Rowan counties in Kentucky as qualifying for resident Ohio tuition.

3. Akron offers a reduction to the out-of-state surcharge for academically qualified students.

4. Effective Fall 2008, the University of Akron redesigned a non-mandatory parking fee into a transportation fee that is charged to all full-time students. Since the transportation fee is paid by all full-time students, it appears in the Regent's annual survey as a general fee. The transportation fee, however, is not uniformly assessed to all students and therefore not subject to the legislative mandate restricting FY 2009 (instructional and general) fee increases at Ohio's public colleges and universities.

5. Youngstown State has a separate out-of-state fee of \$1,346 for residents in its Regional Service Area, which is defined as Chautauqua County in New York; Allegheny, Armstrong, Beaver, Butler, Clarion, Crawford, Erie, Fayette, Forest, Greene, Indiana, Jefferson, Lawrence, Mercer, Venango, Warren, Washington, and Westmoreland counties in Pennsylvania; and Brooke, Hancock, Marshall, and Ohio counties in West Virginia.

TABLE 2

**FULL-TIME UNDERGRADUATE FEES, UNIVERSITY REGIONAL CAMPUSES
2008 FALL TERM**

| <u>UNIVERSITY REGIONAL CAMPUSES</u> | <u>CALENDAR (QTR/SEM)</u> | <u>CREDIT HOURS (RANGE)</u> | <u>INSTRUCTIONAL FEE</u> | <u>GENERAL/OTHER FEES*</u> | <u>OUT-OF-STATE SURCHARGE</u> |
|--|-------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------------|
| (BGSU) Firelands Campus | Semester | 12+ | \$2,011 | \$103 | \$3,654 |
| (KSU) Regional Campuses ¹ | Semester | 11+ | \$2,220 | \$165 | \$3,716 |
| (MU) Regional Campuses ² | Semester | 12+ | \$1,974 | \$201 | \$6,816 |
| (OSU) Regional Campuses | Quarter | 12+ | \$2,002 | \$78 | \$4,413 |
| (OU) Southern & Eastern Campus ³ | Quarter | 11-20 | \$1,443 | \$22 | \$440 |
| Other Regional Campuses ^{3a} | Quarter | 11-20 | \$1,505 | \$22 | \$1,441 |
| (UA) Wayne Campus | Semester | 12-15 | \$2,588 | \$77 | \$3,762 |
| Summit College (main campus) (A) ^{4a} | Semester | 12-15 | \$2,742 | \$627 | \$4,362 |
| Summit College (main campus) (B) ^{4,4a} | Semester | 12-15 | \$2,946 | \$627 | \$4,362 |
| (UC) Clermont College | Quarter | 12-18 | \$1,287 | \$227 | \$2,284 |
| Raymond Walters College | Quarter | 12-18 | \$1,517 | \$227 | \$2,778 |
| Center for Access & Transition (main campus) | Quarter | 12-18 | \$1,963 | \$501 | \$5,510 |
| (WSU) Lake Campus | Quarter | 12-18 | \$1,458 | \$173 | \$2,242 |

(A): Denotes fees charged to continuing students who enrolled before the 2002 summer term.

(B): Denotes fees charged to continuing students who enrolled after the 2002 summer term.

*The other fees reported in the Fall Survey include mandatory fees assessed uniformly to all students which meet each of the following criteria: they are in fact mandatory, not included in the general fee, and are charged each term. The latter may include facility fees, technology fees, parking fees, or other mandatory fees.

1. Instructional fee amounts reflect lower-division undergraduate fees. Upper-division instructional fees are \$2,630. The general/facilities fee and out-of-state surcharge is the same for both lower- and upper-division courses.

2. Instructional fee amounts reflect lower division undergraduate fees. Upper division instructional fees are \$3,093. The general/facilities fee and out-of-state surcharge is the same for both lower and upper division courses.

3. Amounts reflect lower division undergraduate fees. Upper division undergraduate fees are: in-state instructional fee, \$1,562; general/facilities fee, \$22; and out-of-state surcharge, \$440.

3a. Amounts reflect lower division undergraduate fees. Upper division undergraduate fees are: in-state instructional fee, \$1,656; general/facilities fee, \$22; and out-of-state surcharge, \$1,583.

4. Effective Fall 2005, Summit College students entering baccalaureate programs are charged the UA main campus rate.

4a. Effective Fall 2008, the University of Akron redesigned a non-mandatory parking fee into a transportation fee that is charged to all full-time students. Since the transportation fee is paid by all full-time students, it appears in the Regent's annual survey as a general fee. The transportation fee, however, is not uniformly assessed to all students and therefore not subject to the legislative mandate restricting FY 2009 (instructional and general) fee increases at Ohio's public colleges and universities.

TABLE 3
2008 FALL TERM: FULL-TIME GRADUATE FEES, UNIVERSITY MAIN CAMPUSES

| <u>UNIVERSITY MAIN CAMPUSES</u> | <u>CALENDAR (QTR/SEM)</u> | <u>CREDIT HOURS (RANGE)</u> | <u>INSTRUCTIONAL FEE</u> | <u>GENERAL/OTHER FEES*</u> | <u>OUT-OF-STATE SURCHARGE</u> |
|---|-------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------------|
| Bowling Green State University | Semester | 12+ | \$5,084 | \$641 | \$3,654 |
| Central State University | Semester | 8+ | \$2,511 | \$0 | \$1,800 |
| Cleveland State University ¹ | Semester | 13-16 | \$5,135 | \$600 | \$5,135 |
| Law | Semester | 13-16 | \$7,664 | \$600 | \$3,065 |
| Kent State University | Semester | 11+ | \$3,767 | \$717 | \$3,506 |
| Miami University | Semester | 12+ | \$4,821 | \$902 | \$6,816 |
| Ohio State University | Quarter | 10+ | \$3,248 | \$232 | \$4,954 |
| Law | Semester | 10+ | \$10,112 | \$348 | \$7,475 |
| Medicine | Quarter | 10+ | \$9,289 | \$832 | \$5,046 |
| Dentistry | Quarter | 10+ | \$8,634 | \$1,216 | \$10,171 |
| Optometry | Quarter | 10+ | \$6,104 | \$606 | \$9,687 |
| Veterinary Medicine | Quarter | 10+ | \$7,537 | \$232 | \$10,515 |
| MBA | Quarter | 10+ | \$7,255 | \$406 | \$4,954 |
| Ohio University | Quarter | 9-18 | \$2,613 | \$513 | \$2,664 |
| Medicine | Quarter | Not Applicable | \$8,037 | \$774 | \$3,640 |
| Shawnee State University | Semester | 9-12 | \$3,510 | \$126 | \$5,265 |
| University of Akron | Semester | 9 | \$3,082 | \$518 | \$2,205 |
| Business Administration | Semester | 9 | \$3,402 | \$518 | \$2,205 |
| Law ² (A) | Semester | 12 | \$6,003 | \$614 | \$4,029 |
| University of Cincinnati | Quarter | 10-18 | \$3,617 | \$501 | \$3,343 |
| Law | Semester | 12-18 | \$8,928 | \$753 | \$7,201 |
| Medicine | Quarter | 12-18 | \$8,933 | \$396 | \$5,000 |
| MBA | Quarter | 10-18 | \$5,467 | \$501 | \$1,378 |
| University of Toledo | Semester | 12-16 | \$5,208 | \$625 | \$4,668 |
| Law - Continuing | Semester | 12-16 | \$7,608 | \$773 | \$5,484 |
| Law - Fall 2008 | Semester | 12-16 | \$8,220 | \$773 | \$4,872 |
| Medicine | Semester | Not Applicable | \$12,036 | \$695 | \$13,718 |
| Wright State University (B) | Quarter | 12-18 | \$2,926 | \$360 | \$2,425 |
| Masters/Doctorate (C) | Quarter | 12-18 | \$3,011 | \$373 | \$2,425 |
| Masters/Doctorate (D) | Quarter | 12-18 | \$3,121 | \$383 | \$2,425 |
| Medicine | Semester | 12 | \$12,594 | \$710 | \$5,235 |
| Youngstown State University | Semester | 12-16 | \$3,685 | \$678 | \$100 |
| Northeastern Ohio Universities College of Medicine | Semester | Not Applicable | \$13,931 | \$665 | \$13,931 |

(A): Denotes fees charged to students who enrolled after the 2006 summer term.

(B): Denotes fees charged to continuing students enrolled prior to FY 2003.

(C): Denotes fees charged to new students entering FY 2003, if different than fees charged to continuing students.

(D): Denotes fees charged to new students entering FY 2004, or later.

*The other fees reported in the Fall Survey include mandatory fees assessed uniformly to all students which meet each of the following criteria: they are in fact mandatory, not included in the general fee, and are charged each term. The latter may include facility fees, technology fees, parking fees, or other mandatory fees.

1. The out-of-state surcharge for doctoral students attending Cleveland State University is \$2,054 per semester; which represents 40% of the maximum out-of-state surcharge of \$5,135 per semester.

2. The Instructional Fees and Out-of-State Surcharge reflect amounts assessed to students enrolled after summer 2006. Instructional Fees and Out-of-State Surcharge for students enrolled prior to Fall 2006 are \$5,302 a

OHIO UNIVERSITY
ATHENS GENERAL PROGRAMS
DETAIL OF STUDENT AID FUNDS
(IN THOUSANDS)

| Type of Aid | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------|
| | Base Budget | Base Budget | Base Budget | Base Budget | Base Budget | Base Budget | Change | Change | Change | Change | Change | Change |
| General Programs Scholarships: | | | | | | | | | | | | |
| Achievement Awards (1) | 5,447 | 5,579 | 3,747 | 2,790 | 1,320 | 0 | 1,172 | 132 | -1,832 | -957 | -1,470 | -1,320 |
| Transfer Scholarship | 0 | 150 | 195 | 240 | 240 | 240 | 0 | 0 | 45 | 45 | 0 | 0 |
| Relocate Scholarship | 0 | 0 | 38 | 75 | 75 | 75 | 0 | 0 | 38 | 37 | 0 | 0 |
| Dean's Scholarship | 869 | 869 | 869 | 869 | 869 | 869 | 0 | 0 | 0 | 0 | 0 | 0 |
| Distinguished Professor Scholarship | 164 | 202 | 213 | 225 | 202 | 215 | 17 | 38 | 11 | 12 | -23 | 13 |
| Distinguished Scholar | 0 | 0 | 0 | 0 | 0 | 0 | -224 | 0 | 0 | 0 | 0 | 0 |
| Fine Arts Talent Award | 180 | 320 | 320 | 320 | 320 | 320 | 14 | 140 | 0 | 0 | 0 | 0 |
| Gateway Excellence Award (1) | 0 | 0 | 1,194 | 2,066 | 3,260 | 4,048 | 0 | 0 | 1,194 | 872 | 1,194 | 788 |
| Gateway Scholarships (1) | 0 | 1,236 | 2,641 | 2,498 | 3,131 | 3,407 | 0 | 1,236 | 1,405 | -143 | 633 | 276 |
| King / Chavez / Parks | 1,795 | 1,898 | 2,000 | 2,715 | 3,294 | 3,513 | 101 | 103 | 102 | 715 | 579 | 219 |
| OU Incentive Grant (George Womack) | 400 | 400 | 400 | 398 | 486 | 511 | 0 | 0 | 0 | -2 | 88 | 25 |
| ROTC (3) | 236 | 247 | 253 | 259 | 0 | 0 | 196 | 11 | 6 | 6 | -259 | 0 |
| Templeton Scholarship | 640 | 670 | 702 | 621 | 687 | 722 | 35 | 30 | 32 | -81 | 66 | 35 |
| Third Century Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | -150 | 0 | 0 | 0 | 0 | 0 |
| Trustee Award | 800 | 1,000 | 1,400 | 1,683 | 1,776 | 2,023 | 400 | 200 | 400 | 283 | 93 | 247 |
| All Other Awards | 353 | 307 | 322 | 322 | 322 | 322 | 35 | -46 | 15 | 0 | 0 | 0 |
| Total General Programs Scholarships | 10,884 | 13,028 | 14,294 | 15,081 | 15,982 | 16,265 | 1,596 | 2,144 | 1,266 | 787 | 901 | 283 |
| General Programs Student Aid Grants: | | | | | | | | | | | | |
| PACE | 532 | 532 | 532 | 532 | 532 | 532 | 0 | 0 | 0 | 0 | 0 | 0 |
| OU Minority Access Grant | 450 | 450 | 450 | 450 | 450 | 450 | 0 | 0 | 0 | 0 | 0 | 0 |
| OU Gateway Grants | 0 | 335 | 502 | 539 | 647 | 746 | 0 | 335 | 167 | 37 | 108 | 99 |
| OU Grant Program | 3,365 | 3,079 | 3,079 | 3,079 | 3,079 | 3,079 | 1,548 | -286 | 0 | 0 | 0 | 0 |
| Total General Programs Student Aid Grants | 4,347 | 4,396 | 4,563 | 4,600 | 4,708 | 4,807 | 1,548 | 49 | 167 | 37 | 108 | 99 |
| General Programs Federal Match: | | | | | | | | | | | | |
| NDSL-Perkins Matching | 35 | 0 | 0 | 0 | 0 | 0 | 1 | -35 | 0 | 0 | 0 | 0 |
| Work Study Matching | 342 | 360 | 360 | 360 | 360 | 360 | -64 | 18 | 0 | 0 | 0 | 0 |
| Work Study - Job Location and Development | 17 | 17 | 17 | 17 | 17 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEOG Matching | 383 | 417 | 417 | 417 | 417 | 417 | -11 | 34 | 0 | 0 | 0 | 0 |
| Total General Programs Federal Match | 777 | 794 | 794 | 794 | 794 | 794 | -74 | 17 | 0 | 0 | 0 | 0 |
| Intercollegiate Athletics (2) | 4,625 | 4,806 | 4,965 | 5,754 | 5,878 | 6,223 | 306 | 181 | 159 | 789 | 124 | 345 |
| Total General Programs Student Aid | 20,633 | 23,024 | 24,616 | 26,229 | 27,362 | 28,089 | 3,376 | 2,391 | 1,592 | 1,613 | 1,133 | 727 |
| OU Foundation Scholarships | 2,575 | 2,344 | 2,573 | 2,332 | 2,693 | 2,130 | -688 | -231 | 229 | -241 | 361 | -563 |
| Total Ohio University Student Aid Funds | 23,208 | 25,368 | 27,189 | 28,561 | 30,055 | 30,219 | 2,688 | 2,160 | 1,821 | 1,372 | 1,494 | 164 |

(1) The Student Achievement Award Program is being blended into the Gateway Scholarships and Gateway Excellence Award Programs.

(2) Includes room, board, and tuition

(3) In FY 2009, the ROTC program is moved from Student Financial Aid to University College.