



Budget Planning Council - Charge

Co-chaired by the Executive Vice President and Provost (EVPP) and the Vice President for Finance and Administration, the Budget Planning Council is an advisory body that is a key component of the established governance mechanisms of Ohio University. The University's budget process is guided by the priorities established in the academic plan, Vision OHIO. The Budget Planning Council is charged with serving an advisory role to the President regarding current and multi-year budget issues, long-term financial policies and funding priorities. The Council members serve as representatives of the entire University community as they conduct Council business. They also communicate to and provide feedback from their respective constituent groups on institutional budget policy and financial planning issues which impact the long-term health of the institution. The co-chairs communicate the Budget Planning Council's advisory recommendations to the President.

The duties and responsibilities of the Budget Planning Council include the following:

- Ensuring overall financial policies and budgetary guidelines are consistent with and promote the priorities of the institutional academic plan
- Recommending to the President the general assumptions and principles leading to the construction of the University budget
- Reviewing and recommending approval of tuition, fee, and internal rate requests
- Monitoring and reviewing the University budget model
- Conducting and utilizing scans of internal and external financial trends as part of the budget process
- Receiving and reviewing the General Fee Committee's recommendation(s) to the President

Membership / Selection Process	Term
3 Faculty Senators: Chair, Vice Chair, Finance and Facilities Chair	While holding Senate office
3 Deans; appointed by EVPP	3 year term; annual rotation
2 Faculty at-large; appointed by EVPP	2 year term; annual rotation
Student Senate President	While holding Senate office
Graduate Student Senate President	While holding Senate office
Student Trustee; appointed by President	1 year term
Vice President; appointed by President	2 year term
Classified Senate representative; nominated by Classified Senate Chair, appointed by University President	2 year term
Administrative Senate representative; nominated by Administrative Senate Chair, appointed by University President	2 year term
Executive Vice President and Provost, Co-Chair	Ongoing
Vice President for Finance and Administration, Co-Chair	Ongoing

In addition, representatives from the other major components of the budget as well as a representative from the president's office are invited to participate as non-voting members.