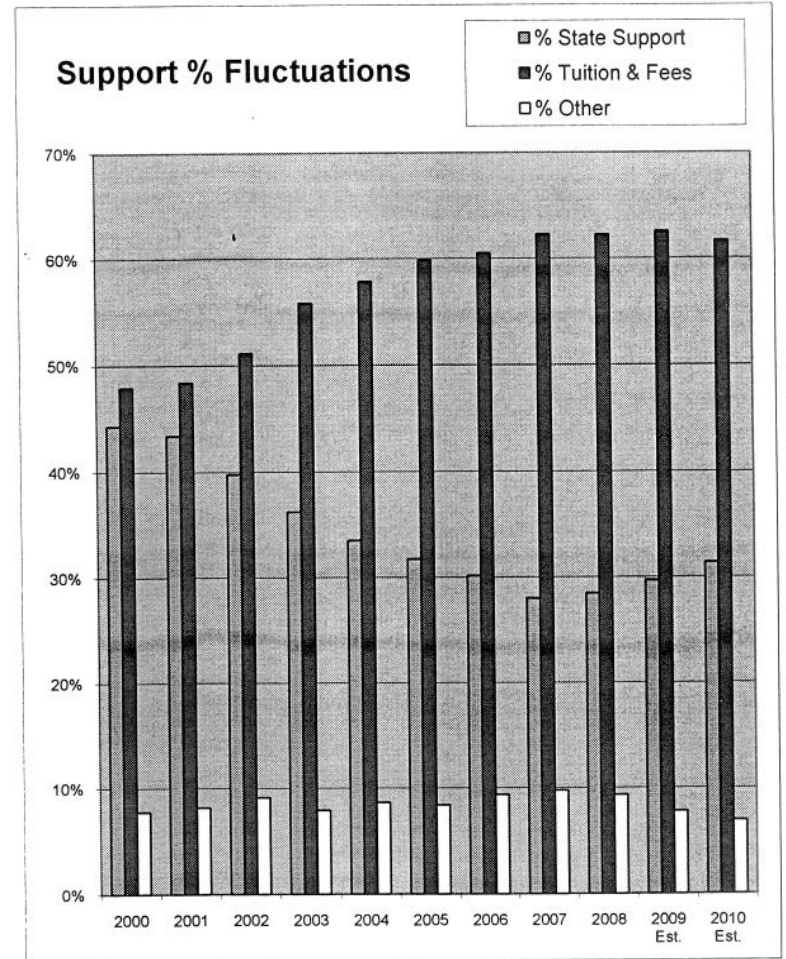


OHIO UNIVERSITY
ATHENS CAMPUS
GENERAL PROGRAM REVENUES
 (IN THOUSANDS)

Current Dollars							
Fiscal Year	State Support (1)	Tuition & Fees	Other (3)	Total Revenue	% State Support	% Tuition & Fees	% Other
2000	\$100,606	\$108,834	\$17,611	\$227,051	44%	48%	8%
2001	\$104,973	\$117,139	\$19,818	\$241,930	43%	48%	8%
2002	\$100,467	\$129,160	\$23,010	\$252,637	40%	51%	9%
2003	\$96,696	\$149,084	\$21,151	\$266,931	36%	56%	8%
2004	\$97,453	\$168,136	\$25,137	\$290,727	34%	58%	9%
2005	\$94,848	\$178,734	\$25,075	\$298,657	32%	60%	8%
2006	\$92,792	\$186,127	\$28,747	\$307,666	30%	60%	9%
2007	\$91,506	\$203,324	\$31,858	\$326,688	28%	62%	10%
2008	\$94,773	\$207,165	\$31,042	\$332,979	28%	62%	9%
2009 Est.	\$102,661	\$216,056	\$26,902	\$345,620	30%	63%	8%
2010 Est.	\$111,472	\$218,668	\$24,705	\$354,845	31%	62%	7%

Constant Dollars (2)							
Fiscal Year	State Support (1)	Tuition & Fees	Other	Total Revenue	% State Support	% Tuition & Fees	% Other
2000	\$100,606	\$108,834	\$17,611	\$227,051	44%	48%	8%
2001	\$101,496	\$113,259	\$19,161	\$233,916	43%	48%	8%
2002	\$95,449	\$122,709	\$21,860	\$240,018	40%	51%	9%
2003	\$89,890	\$138,592	\$19,663	\$248,145	36%	56%	8%
2004	\$88,700	\$152,957	\$22,868	\$264,525	34%	58%	9%
2005	\$83,765	\$157,848	\$22,145	\$263,758	32%	60%	8%
2006	\$78,942	\$158,347	\$24,456	\$261,746	30%	60%	9%
2007	\$75,886	\$168,617	\$26,420	\$270,923	28%	62%	10%
2008	\$75,791	\$165,672	\$24,825	\$266,288	28%	62%	9%
2009 Est.	\$80,965	\$170,395	\$21,217	\$272,576	30%	63%	8%
2010 Est.	\$85,353	\$167,431	\$18,916	\$271,701	31%	62%	7%



(1) State Operating Support includes the State Share of Instruction, Access and Success Challenges only. (FY08 and FY 09 include Tuition Replacement)
 (2) Constant 2000 dollars are deflated by the fiscal year Consumer Price Index (CPI-U). FY 2010 inflation is estimated at 3%
 (3) Other has been restated in this presentation to include departmental income.