

## Impact of State Executive Order Reductions - Preliminary as of 9/10/08

For Planning Purposes -- All Amounts to be Finalized by the Office of Budget & Management

### Athens General Program

Appropriation Line Item (ALI)	Budgeted FY 2009 State Revenues		4.75% Reduction
	Unrestricted	Restricted	
Success Challenge	\$ 5,988,000	\$ -	\$ 284,430
Economic Growth/Research Challenge	\$ -	\$ 598,000	\$ 28,405
Voinovich Center	\$ -	\$ 669,000	\$ 31,778
Rural University Projects - ILGARD	\$ -	\$ 629,000	\$ 29,878
Appalachian New Economy - Voinovich Center	\$ -	\$ 1,176,000	\$ 55,860
Teacher Improvement Initiatives	\$ -	\$ 433,000	\$ 20,568
Library Depositories	\$ -	\$ 244,000	\$ 11,590
<b>TOTAL</b>	<b>\$ 5,988,000</b>	<b>\$ 3,749,000</b>	<b>\$ 462,508</b>
<b>Further Communication is Anticipated Regarding the Following Line Items:</b>			
WOUB (From e-Tech Ohio)	Status not Finalized per e-Tech Ohio Commission		
Choose Ohio First Scholarship	Status not Finalized per OBR		
Ohio Research Scholars	Status not Finalized per OBR		
Student Support Services	Status not Finalized per OBR		
<b>Other:</b>			
Police & Fire Protection	Impacts City of Athens		

### College of Medicine

Appropriation Line Item (ALI)	Budgeted FY 2009 State Revenues		4.75% Reduction
	Unrestricted	Restricted	
Clinical Teaching	\$ -	\$ 4,085,000	\$ 194,038
AHEC Program Support	\$ -	\$ 340,000	\$ 16,150
Family Practice	\$ -	\$ 729,000	\$ 34,628
Geriatric Medicine	\$ -	\$ 107,000	\$ 5,083
Primary Care Residencies	\$ -	\$ 382,000	\$ 18,145
Economic Growth Challenge	\$ -	\$ 38,000	\$ 1,805
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 5,681,000</b>	<b>\$ 269,848</b>

### University Outreach & Regional Campuses

Appropriation Line Item (ALI)	Budgeted FY 2009 State Revenues		4.75% Reduction
	Unrestricted	Restricted	
Access Challenge (by campus)	\$ 2,145,000	\$ -	
Chillicothe	\$ 477,000	\$ -	\$ 22,658
Eastern	\$ 228,000	\$ -	\$ 10,830
Lancaster	\$ 495,000	\$ -	\$ 23,513
Southern	\$ 467,000	\$ -	\$ 22,183
Zanesville	\$ 478,000	\$ -	\$ 22,705
Jobs Challenge	\$ -	\$ 234,000	\$ 11,115
<b>TOTAL</b>	<b>\$ 2,145,000</b>	<b>\$ 234,000</b>	<b>\$ 113,003</b>