

Budget Planning Council Meeting Agenda
September 18, 2009
10:00 am – 12:00 Noon
235 Baker Center

I. Welcome & Introductions

- A. Welcome from President McDavis
- B. Roster of Members

II. Role and Charge of the Budget Planning Council

- A. Role in Development of Planning Assumptions
- B. Goals of Budget Development Process
- C. Review of Major Revenue and Expenditure Drivers
- D. Review of Future Meeting Topics & Action Items
- E. Additional Meeting Dates to be Schedule on Oracle – BPC will Meet Weekly During Fall Quarter

III. Fee Committees

- A. Student Fee Committee
- B. General Fee Committee
- C. Internal Fee Committee

IV. FY 2009 Budget Implementation & Challenges: Context for FY 2011 Budget Planning

- A. Enrollment Update
- B. The Budget Environment

V. Next Meeting: September 25, 2009, Multicultural Center Conference Room

(Meeting Request to be Sent via Oracle)