

## Budget Planning Council Charge

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Co-chaired by the Executive Vice President & Provost and the Sr. Vice President for Finance and Administration, the Budget Planning Council utilizes the established governance mechanisms of the University. The University's budget process is guided by the priorities established in the academic plan, Vision OHIO. The Budget Planning Council acts in an advisory capacity to the President regarding current and multi-year budget issues, long-term financial policies and funding priorities. The Council members are charged with serving as a representative of the entire campus community as they conduct Council business as well as communicating to and providing feedback from their various constituent groups on budget policy and financial planning issues which impact the long-term health of the institution. The co-chairs will communicate Council recommendations to the President.

Duties and responsibilities of the Budget Planning Council include:

- Ensure financial policies and budgetary guidelines are consistent with and promote the priorities of the institutional academic plan;
- Advise the President on the allocation of University resources and incremental funding requests;
- Review and recommend approval for tuition, fee, and internal rate requests;
- Recommend the annual General Fund and Auxiliary budgets to the President;
- Monitor and review progress towards movement to a new University budget model

The fifteen member Budget Planning Council represents various constituency groups across campus. Council members and their terms, if applicable, are as follows:

3 Faculty Senators – Chair, Vice Chair, Finance & Facilities Chair	Elected
3 Deans; appointed by the Provost	3 year term; annual rotation
2 Faculty at-large; appointed by the Provost	2 year term; annual rotation
1 Student Senate President	Elected
1 Graduate Student Senate President	Elected
1 Student Trustee; appointed by the President	1 year term
1 Vice President; appointed by the President	2 year term
1 Classified Senate representative	2 year term
1 Administrative Senate representative	2 year term
Provost	Co-chair
Vice President for Finance & Administration	Co-chair

In addition to the Budget Planning Council, the following University groups will be involved in various activities that will impact the budget development process:

- Deans and Executive Staff
- Vision OHIO Steering Committee
- Strategic Enrollment Management Steering Committee
- Quarters-to-Semesters Transition Team

The Budget Planning Council will endeavor to ensure proper coordination of efforts with these and other groups.