

**Budget Planning Council**

June 15, 2007

10:00 AM to 12:00 PM

- 1) State budget update
  - a. Senate Version Has Passed
  - b. Re-forecast of State Revenues
  
- 2) General Fee Discussion
  - a. Handout outlining discussion
  
- 3) Update on General Fund Budget
  - a. Hudson Health Center
  - b. Enrollment Reserve
  - c. Reallocation implications

**Next Scheduled Meeting: Monday, June 25, 2007**