

**Budget Planning Council**

**May 25, 2007**

**9:00 AM to 12:00 PM**

- 1) State budget update
  
- 2) Adjusting Budget Planning based on House version (and updated estimates)
  - a. Enrollment projections / Budget Conservatism
  
  - b. Review of allocations and priorities
  
- 3) General Fee Committee recommendations
  - a. Presentation of Recommendations from Student General Fee Committee
  
  - b. BPC Discussion
    - i. Do we need to reserve a buffer for enrollment? (Use for OTO once the balance reaches a certain threshold?)

**Next Scheduled Meeting: Friday, June 15, 2007**