

Budget Planning Council Meeting Agenda
March 20, 2009
10:00 am – 12:00 Noon
Baker Center 235

Goals of Meeting:

- Continue Discussion of Student Fee Committee Recommendations
- Discuss Other Recent Requests
- Review Room & Board Rates
- Provide Budget Process Updates

I. Student Fee Committee

- a. Continue Review of Committee Recommendations

Committee Recommends Approval of:

- 62 new course fees on Athens campus
- 91 increases in course fees on Athens campus
- 24 new course fees on Southern campus (Equine Studies)
- 7 increases in course fees on Chillicothe, Southern, Zanesville campus (NURS)
- 1 new course fee on Zanesville campus (White-water rafting)
- 2 increases in course fees on Zanesville campus (Snow skiing)
- 2 new Other fees (College of Fine Arts Technology fee grad/undergrad)
- 6 increases in Other fees

Committee Recommends not Approving:

- 1 Lancaster campus security fee
- 1 Linguistics copying/printing fee

- a. Develop BPC Recommendation

II. Other Fees

- a. Bursar Office Collecting Fees Authorized by Planning Unit Head
b. Review at Next BPC Meeting

III. Tuition Rates

- a. MFE Program Rate
b. College of Medicine

IV. Room & Board Rates

- a. Review Proposal
b. Develop BPC Recommendation

V. Budget Updates

- a. Review Final Decisions regarding Healthcare Benefits
b. Other Updates

VI. Next Scheduled Meeting: April 3, 2009