

Budget Planning Council

March 16, 2007

9:00 AM to 12:00 PM

1. Resident and Dining Fees (20 minutes)
2. Establishing targets for Contingency Budget Reallocations
 - a. Restatement of Budget Position
 - b. State budget
 - c. Total Compensation Issues
 - i. 2.5% non-faculty salary increase?
 - ii. Benefits Advisory Health Care reduction scenarios
3. Cost Saving and Revenue Enhancement Priorities
 - a. Any possibilities to reduce FY 2008?
 - b. Prioritization of options
 - c. Structure to ensure full feasibility study and implementation planning
4. Graduate Tuition Discussion