

## Savings from Phase I of Efficiency Initiatives as of 2/27/09

Data not Final - For Discussion Purposes

27-Feb-09

Potential Central Savings in FY 2010	General Fund	Other Funds	Comments
Overhead Study	\$ 2,000,000	\$ -	Full study to be complete in March
Temperature Optimization	\$ 75,000	\$ -	
Consolidation of Residence Life, Housing & Conference Services	\$ 110,000	\$ 160,000	
Procurement	\$ 100,000	\$ -	Investigation & Review Continue
Marketing & Communications	\$ -	\$ -	Investigation & Review Continue
Consolidation of Human Resources	\$ 132,000	\$ -	
Central Fleet	\$ -	\$ -	Investigation & Review Continue
Various Information Technology Improvements	\$ -	\$ -	Investigation & Review Continue
Non-academic Budgeting Consolidation	\$ 150,000	\$ -	
Consolidated Scheduling	\$ 10,000	\$ -	
Regional Efficiencies	\$ -	\$ -	Investigation & Review Continue
<b>Total</b>	<b>\$ 2,577,000</b>	<b>\$ 160,000</b>	