

to support foundation funding than what was shown in the Executive Budget. In other words, the appropriation level in the stimulus line item that was created in the Executive Budget has decreased in House Bill 1; however, the offsetting stimulus line items discussed in Figure 7 result in no change in overall program funding.

**Figure 9: Foundation Funding with Offsets**

<b>ALI</b>	<b>Description</b>	<b>Blue Book FY 2010-2011</b>	<b>Change 2010-2011</b>	<b>H.B. 1 2010-2011</b>
200541	Special Education - Fed Stim	\$ 373,220,360	\$ 76,392,640	\$ 449,613,000
Federal Revenue	IDEA – Special Education	\$ 373,220,360	\$ 76,392,640	\$ 449,613,000
200609	Poverty Funding - Fed Stim	\$ 447,330,314	\$ 25,067,686	\$ 472,398,000
Federal Revenue	ESEA - Title I – Poverty Assistance	\$ 447,330,314	\$ 25,067,686	\$ 472,398,000
200551	Foundation Funding - Fed Stim	\$ 911,493,601	\$ (101,460,326)	\$ 810,033,275
Federal Revenue	State Stabilization Fund - Education	\$ 911,493,601	\$ (101,460,326)	\$ 810,033,275

▪ **State Share of Instruction (Board of Regents)**

The State Share of Instruction (SSI) is the largest source of state support for public higher education institutions and provides general operating support to state-assisted colleges and universities. The Executive Budget proposes leveraging federal stimulus funds to support to extend the current in-state undergraduate tuition freeze at all two-year institutions and university regional campuses for two additional academic years, and provides funding to extend the current in-state undergraduate tuition freeze at four-year main university campuses through the 2009-2010 academic year and incorporating an agreement with universities to limit tuition increases at the main campuses in the 2010-2011 academic year to no more than 3.5 percent through voluntary tuition restraint. The appropriation for this stimulus line item has not changed from the Executive Budget to House Bill 1; however, the category of federal revenue used from the State Stabilization fund has changed for higher education. See Figure 12 and the related narrative for further details.

**Figure 10: State Share of Instruction**

	<b>FY 10 Exec. Budget</b>	<b>Change</b>	<b>FY 10 House Bill 1</b>	<b>FY 11 Exec. Budget</b>	<b>Change</b>	<b>FY 11 House Bill 1</b>
SSI – federal stimulus ALI 235644	\$279,337,545	\$0	\$279,337,545	\$344,705,908	\$0	\$344,705,908

▪ **Need-Based Aid – Federal Stimulus (Board of Regents)**

Need-Based Aid – Federal Stimulus supports need-based financial aid to students at Ohio’s public institutions of higher education through the Ohio College Opportunity Grant (OCOG). The Executive Budget proposes leveraging Federal stimulus funds to fully support the OCOG program as well as applying federal Pell grants to a student’s tuition bill first, thus maximizing federal support for student financial aid and minimizing out-of-pocket expenses for Ohio’s students and families. The appropriation for this stimulus line item has not changed from the Executive Budget to House Bill 1.