

Budget Planning Council Meeting Agenda
January 9, 2009
10:00 am – 12:00 Noon
Baker Center 235

Goals of Meeting:

- Provide updates regarding the State budget and planning activities
- Continue Discussion of compensation and benefits
- Discuss development of initial BPC recommendations
- Request BPC members to share feedback from constituency groups

I. Budget & Process Updates

- A. State Budget Update & Impact on University**
- B. Highlights from Interim Financial Report (Board Report)**
- C. Status of University Planning Activities & Next Steps**
- D. New Budget Website: www.ohio.edu/budget**

II. Compensation & Benefits

- A. Review of Budget Items**
- B. Key Dates**
- C. Next Steps**

III. Development of Initial Recommendations

IV. Feedback from Constituency Groups

V. Next Scheduled Meeting: January 16, 2009