



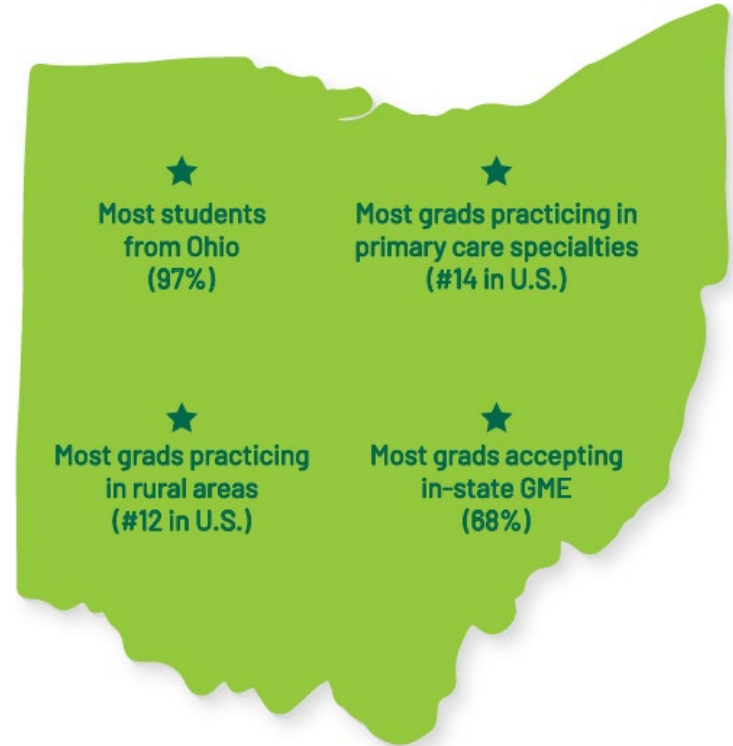
Budget Planning Council

HERITAGE COLLEGE OF OSTEOPATHIC MEDICINE



**HERITAGE COLLEGE OF
OSTEOPATHIC MEDICINE IS #1**
among Ohio Medical Schools for the following:

- Most students from Ohio (97%)
- Most grads practicing in primary care specialties (#14 in U.S.)
- Most grads practicing in rural areas (#12 in U.S.)
- Most grads accepting in-state GME (68%)



Ohio's Largest Medical School



OHIO
UNIVERSITY



Heritage
College of
Osteopathic
Medicine

Budget Planning Council

A 98% Match Rate



PGY1 2023 Match Rate for US seniors - MD average (93.7%), DO average (91.6%)

OHIO
UNIVERSITY



Heritage
College of
Osteopathic
Medicine

Budget Planning Council

A crowded market...

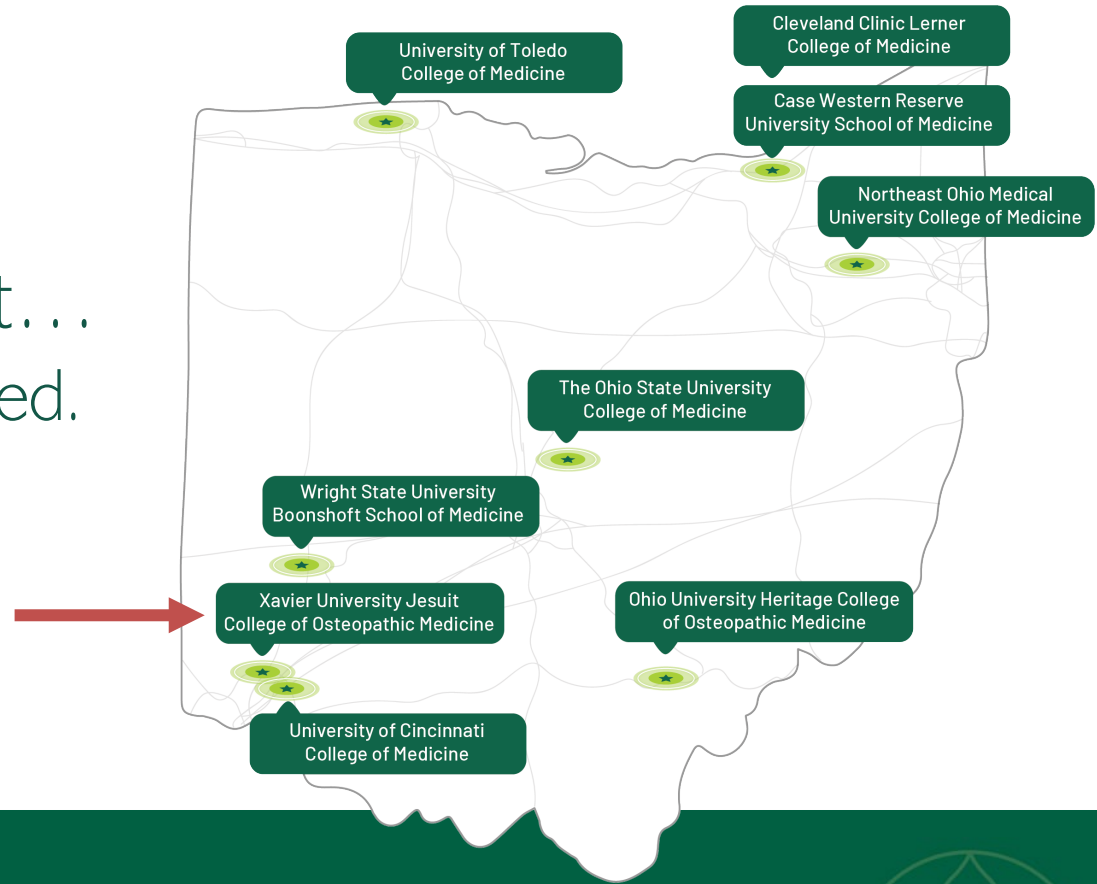


**Heritage
College of
Osteopathic
Medicine**

CARE LEADS HERE

Budget Planning Council

A crowded market...
just got more crowded.



**Heritage
College of
Osteopathic
Medicine**

CARE LEADS HERE

Budget Planning Council



**Heritage
College of
Osteopathic
Medicine**

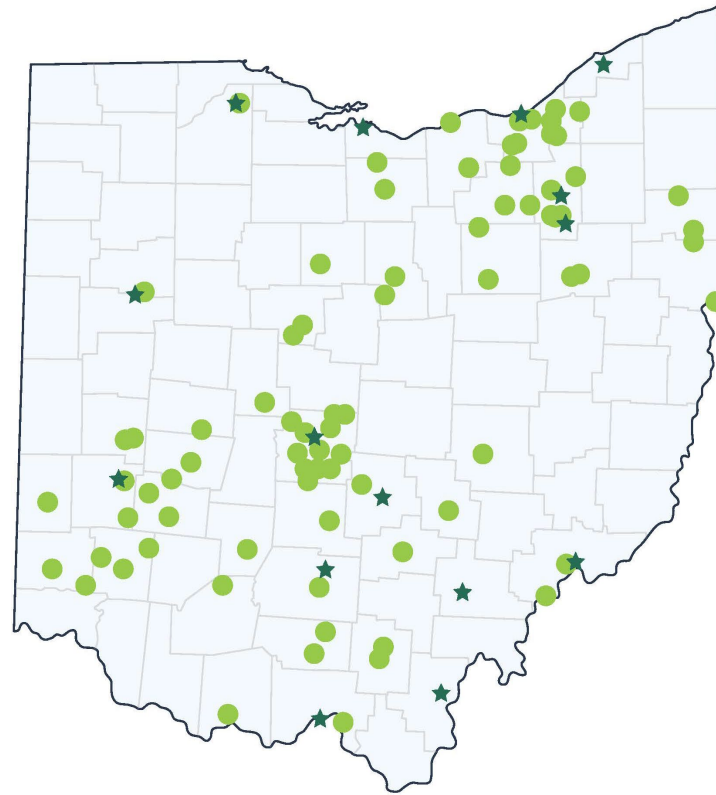
CARE LEADS HERE

Budget Planning Council

+ CLINICAL PARTNERS

★ Clinical education student cohort training sites (3rd Year & 4th Year)

● Clinical education training sites



Heritage
College of
Osteopathic
Medicine

DYNAMIC PARTNERSHIPS.

Budget Planning Council



Current clinical partners with long-term agreements:

- OhioHealth
- Cleveland Clinic
- Nationwide Children's Hospital
- Kettering Health



**Heritage
College of
Osteopathic
Medicine**

DYNAMIC PARTNERSHIPS.

Budget Planning Council



Current clinical partners in stages of long-term agreement development:

- Mercy Health - St. Vincent Medical Center
- Mount Carmel Health System
- OhioHealth O'Bleness Hospital



**Heritage
College of
Osteopathic
Medicine**

DYNAMIC PARTNERSHIPS.



Budget Planning Council

Ohio University's Dynamic Strategy



Educate

Exploring how we educate our students, including innovative teaching and classroom strategies, co-curricular experiences that add to the learning experience and more.



Discover

Understanding our research and scholarship excellence as well as our untapped potential and outlining opportunities to elevate our work as an R1 institution.



Engage

Studying the ways in which we serve our state and engage with our partners and supporters and determining ways to broaden and deepen partnerships that help us impact students and communities.



Commit

Recognizing that our faculty and staff make our University community all that it is and determining how we can and will commit to our people in ways equal to the commitment they make to our University and our students.



Transformative
Education



Collaborative Research
& Scholarly Activity

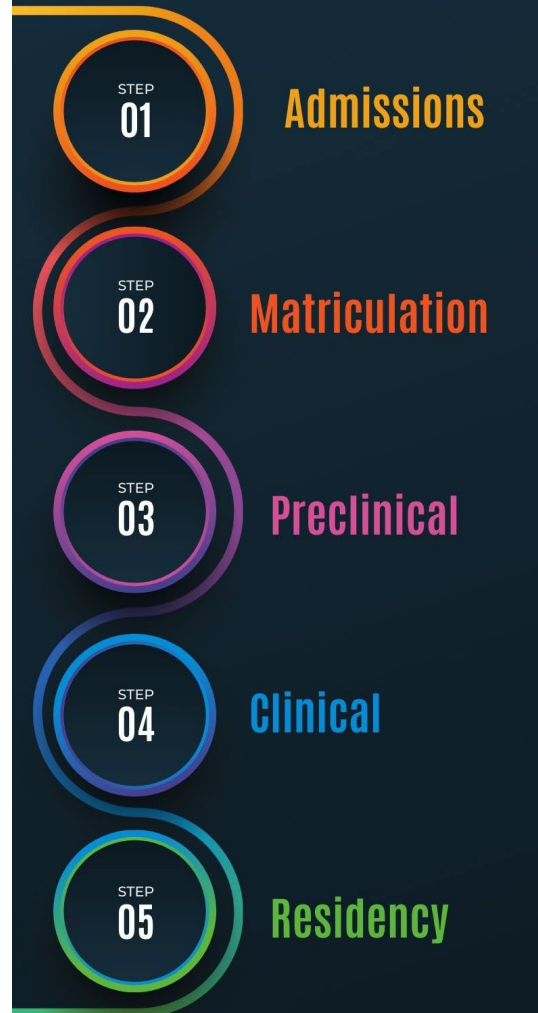
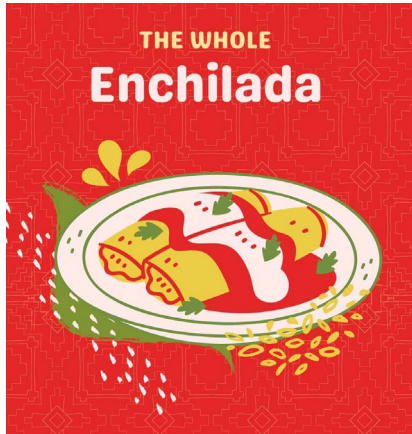


Community Impact
& Dynamic Partnerships



People

A longitudinal, integrated 4-year curriculum



HCOM Curriculum - Preclinical Years 1 & 2



Years 1 & 2 On-site

Years 1 and 2 occurs at one of our three academic campuses.



Classroom Learning Experiences

Emphasize active, authentic learning through self-directed study and lab-based experience.



HCOM Curriculum - **Clinical** Years 3 & 4



Years 3 & 4 Clinical Rotations



Years 3 & 4 students relocate to our clinical campus sites.



Clinical Experiences



Patient care with an emphasis on health systems sciences and interprofessional experiences.

The Road to 2033

Collaborative Research & Scholarly Activity

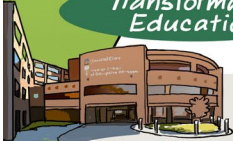


- New research space
- Centers of excellence
- Increased funding

Empowered by
Compassionate
Osteopathic
Physicians

A
healthier
Ohio

Transformative Education



- New facilities
- More clinical campuses
- New academic programs



Community Impact



- Double people served
- Double services
- Greater impact



People

All-campus success



- More diversity
- "Best place to work and learn"
- Increased student focus



Dynamic Partnerships



- New partners
- Enhanced relationships
- Increased clinical capacity

OhioHealth



Cleveland Clinic



Heritage
College of
Osteopathic
Medicine

HCOM Key Strategic Initiatives

Transformative Education

Longitudinal Integrated 4-Year Curriculum & Process Alignment

- Success is identified as collaboration with faculty, students and staff via efficient, seamless processes.

Collaborative Research & Scholarly Activity

Translational Research Facility

- To advance our focus on translational research, a new facility on the Athens campus will provide space for co-location of multiple research offices, labs, along with the inclusion of community health programs. The facility will promote team science by bringing like-minded research teams together in one space, while enhancing the visibility of Ohio's research efforts to students, throughout the University, and to the community and region.

Community Impact & Dynamic Partnerships

Roadmap for Success with our Healthcare System and Community Partners to Advance our Health System

- We rely on our Healthcare System and Community Partners, who operate in an ever-evolving and competitive environment, to advance the education of our students and the health of the patients they serve. We need to develop, implement, and track our multi-dimensional relationships to provide value in a variety of venues including the provision of a future physician workforce.

People

Successful Teams/Engagement

- Highly engaged individuals and units will have clarity of how their work impacts the mission. There will be a shared understanding of responsibilities. Every individual will hold themselves and their team accountable to our tasks and principles.

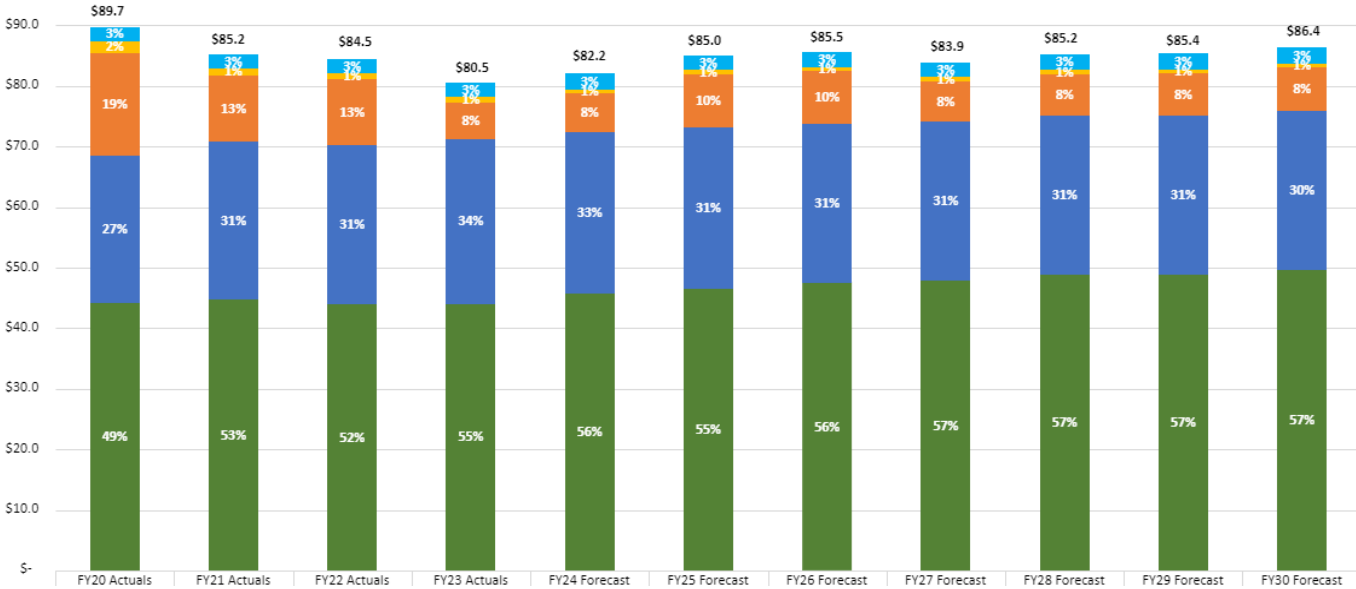
Current Financial Picture



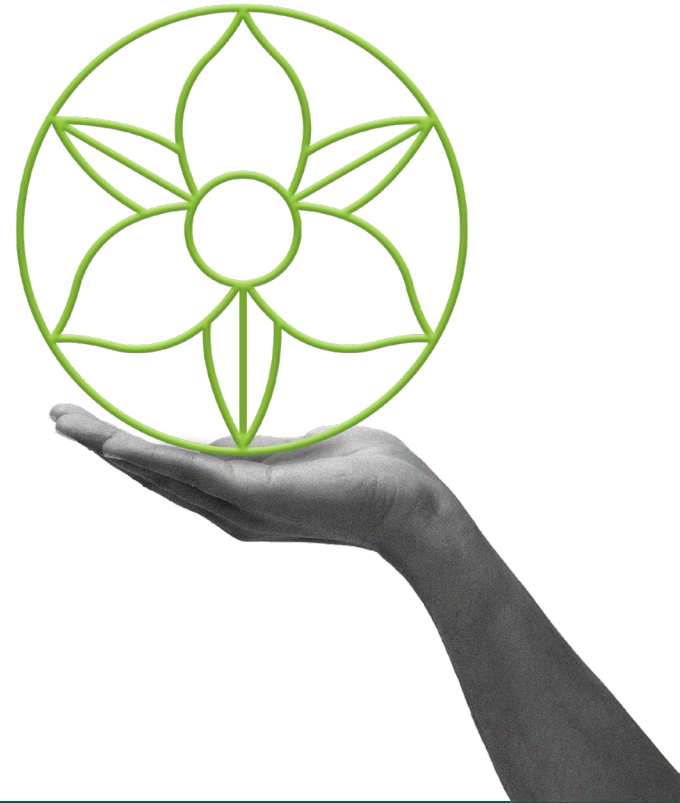
Heritage
College of
Osteopathic
Medicine

Budget Planning Council
18

Summary of Revenue Sources (in millions)



Transformational Support from the
Osteopathic Heritage Foundation
& other partners/donors



**Heritage
College of
Osteopathic
Medicine**

Budget Planning Council

Osteopathic Heritage Foundation \$105M Gift

Empowers HCOM Strategy (\$9.38M unspent*) 91% spent

VISION 2020 AWARD ALLOCATION BY STRATEGIC OBJECTIVE

\$41M

ALL-CAMPUS SUCCESS: A best place to work and learn

- Developing a state-of-the-art campus in central Ohio
- Building a new medical education facility in Athens



\$27M

TRANSFORMATIVE EDUCATION: Innovative educational experiences transform our students

- Transforming primary care medical education
- Reducing student debt through student scholarships
- Training the next generation of physician scientists
- Providing research training across the medical education continuum



\$3M

COMMUNITY IMPACT: Community care comes first

- Providing expanded care for citizens of Ohio
- Improving lives of those affected by diabetes
- Encouraging collaborative research to improve public health



\$34M

COLLABORATIVE RESEARCH Discovery drives medical advances

- Creating needed infrastructure to support research strategy
- Supporting basic and translational diabetes research
- Advancing musculoskeletal and neurological health

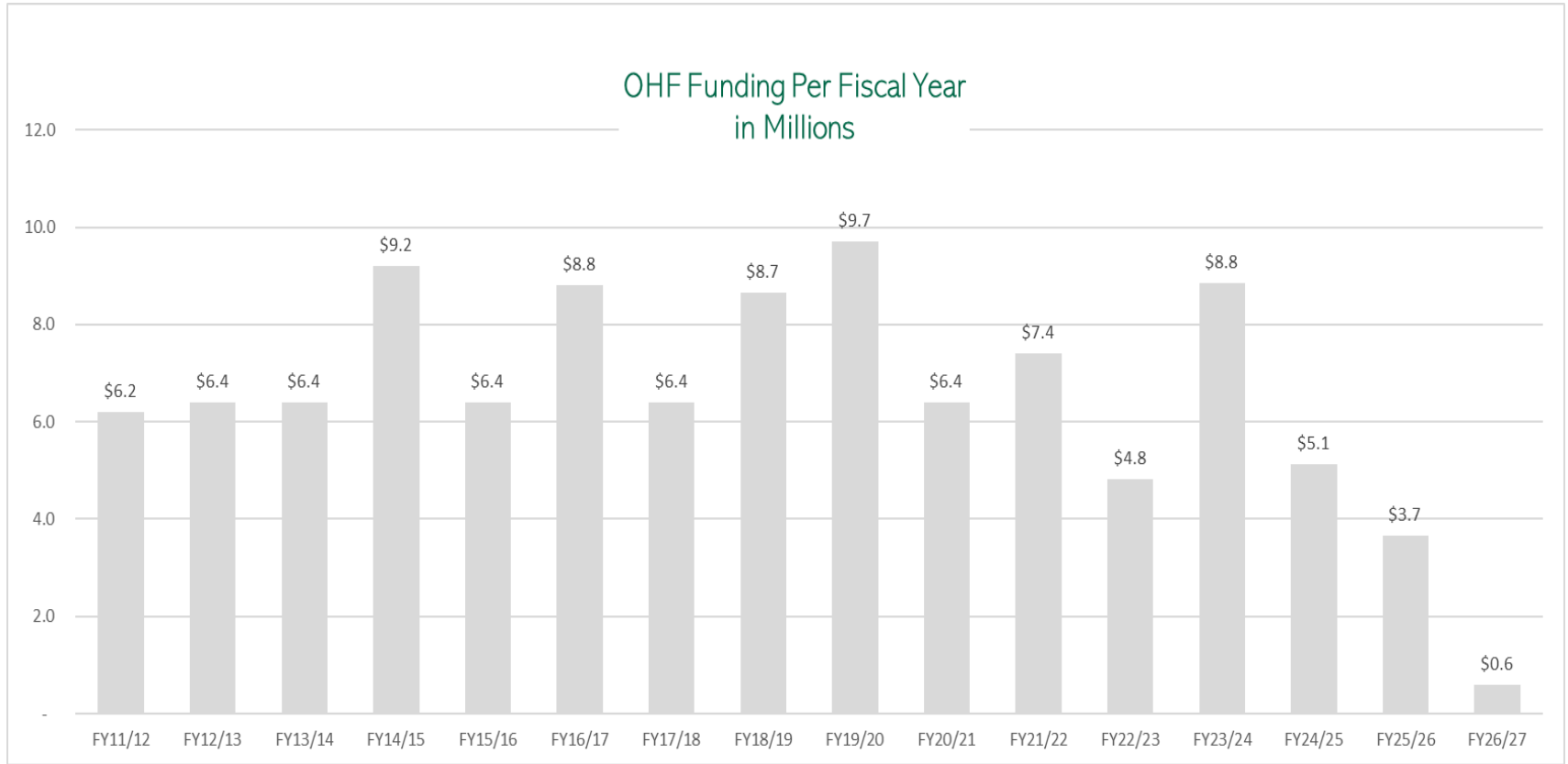


\$105M
TOTAL

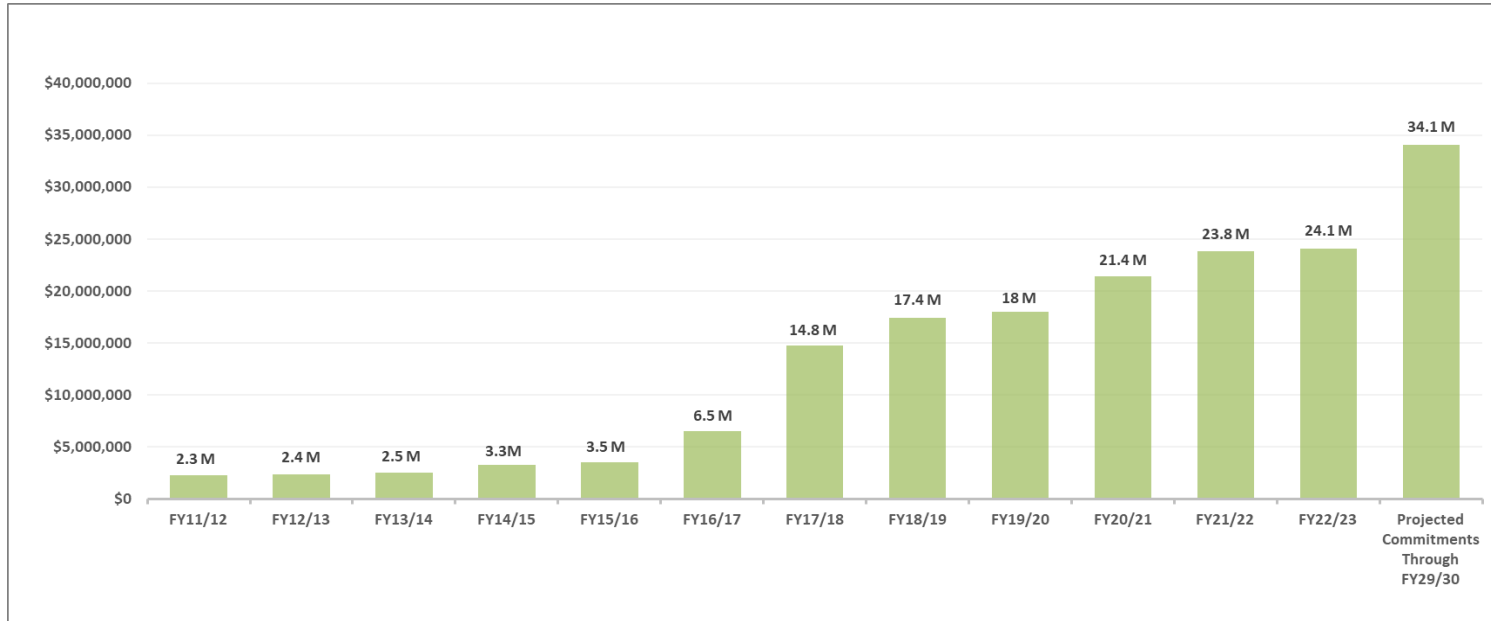
The following pages highlight major achievements within each of the college's strategic priority areas, grouped by Vision 2020 goals.

*Unspent as of 6/30/24
\$5.5M Research building
\$3.8M Scholarships

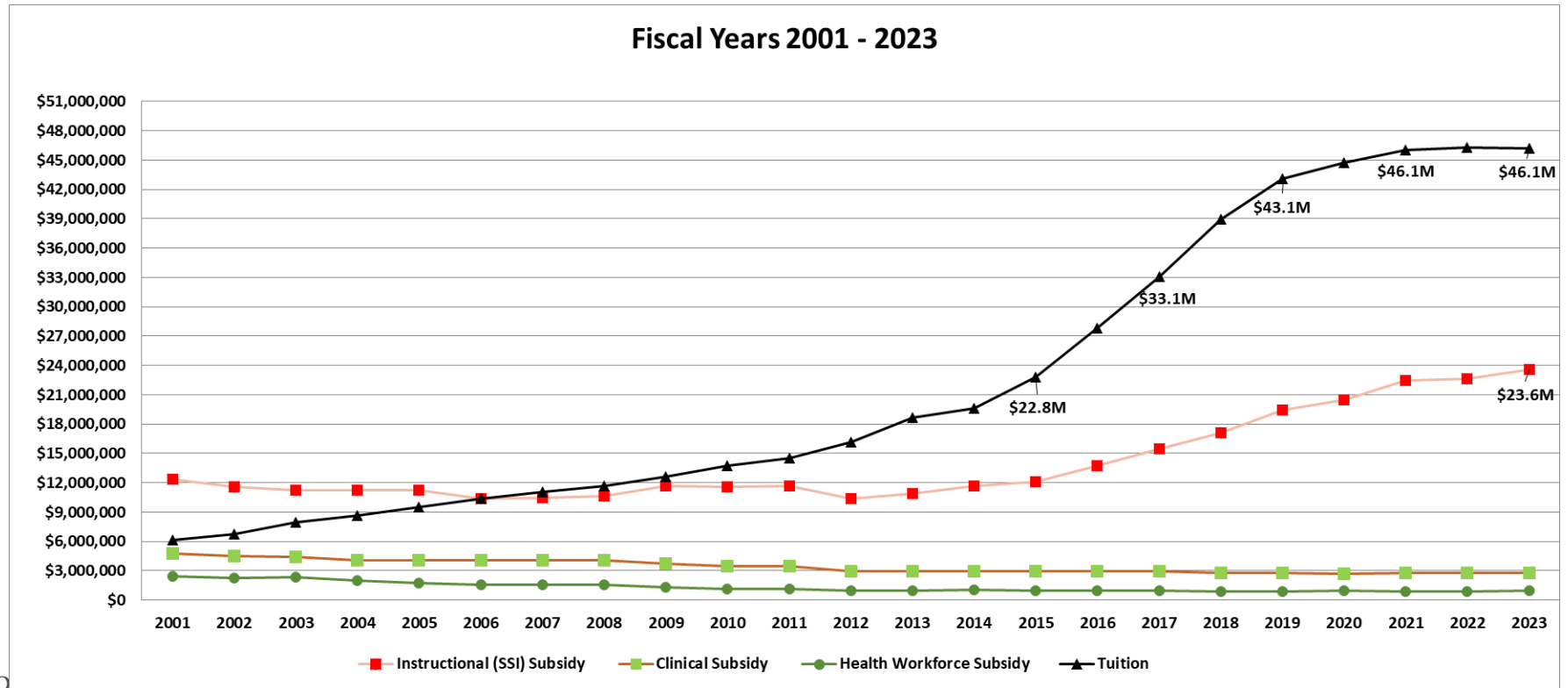
OHF Funding Per Fiscal Year



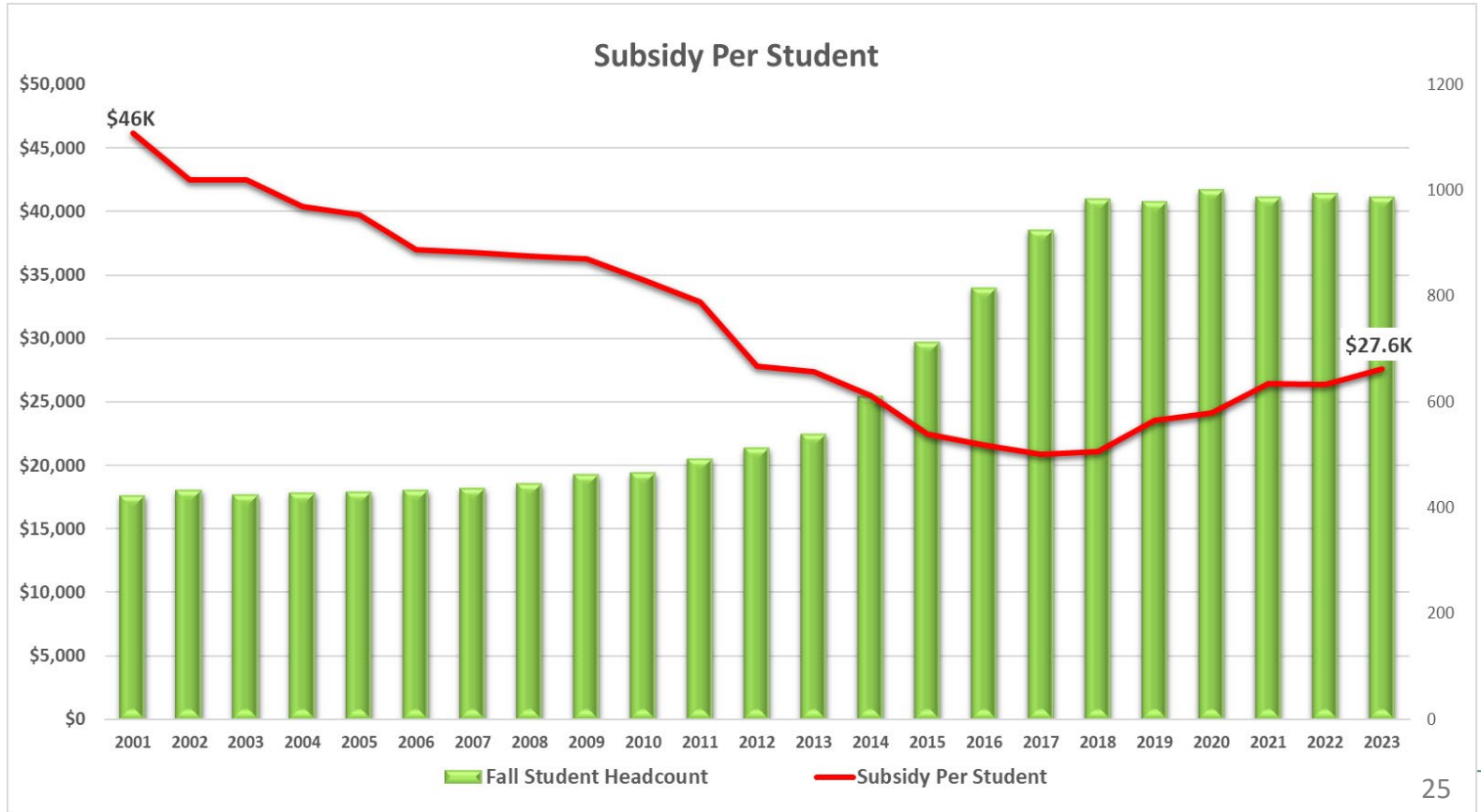
Student Scholarship Endowment Contributions



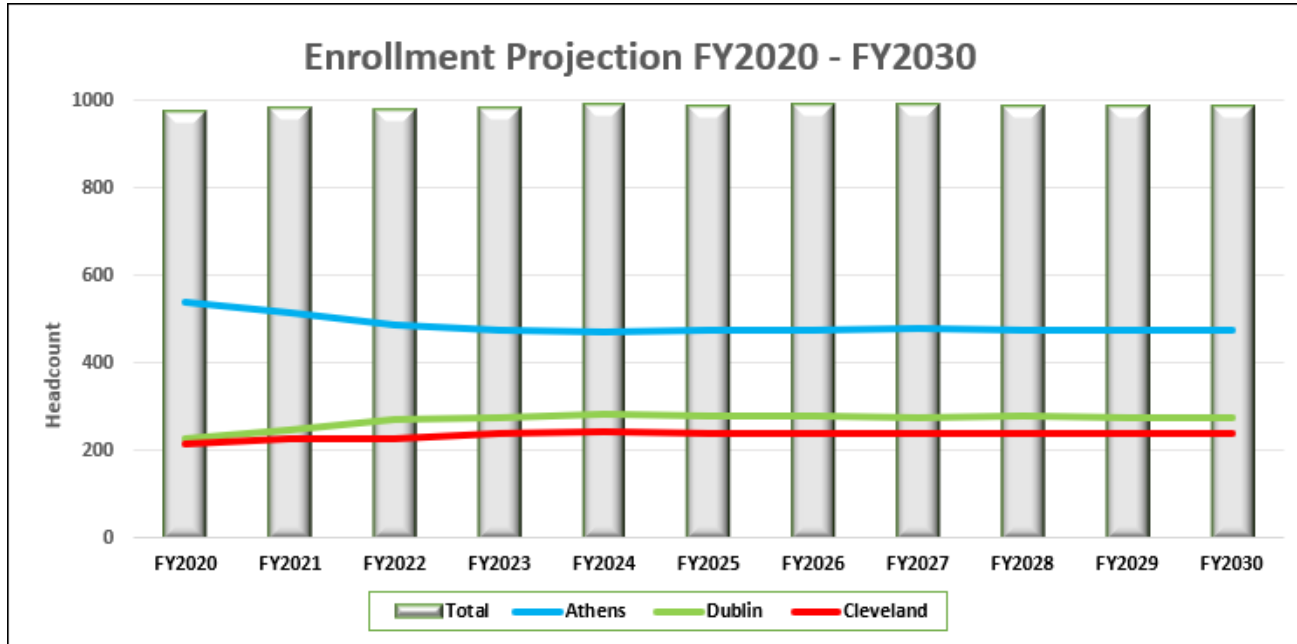
State & Tuition Revenue History 2001 to 2023



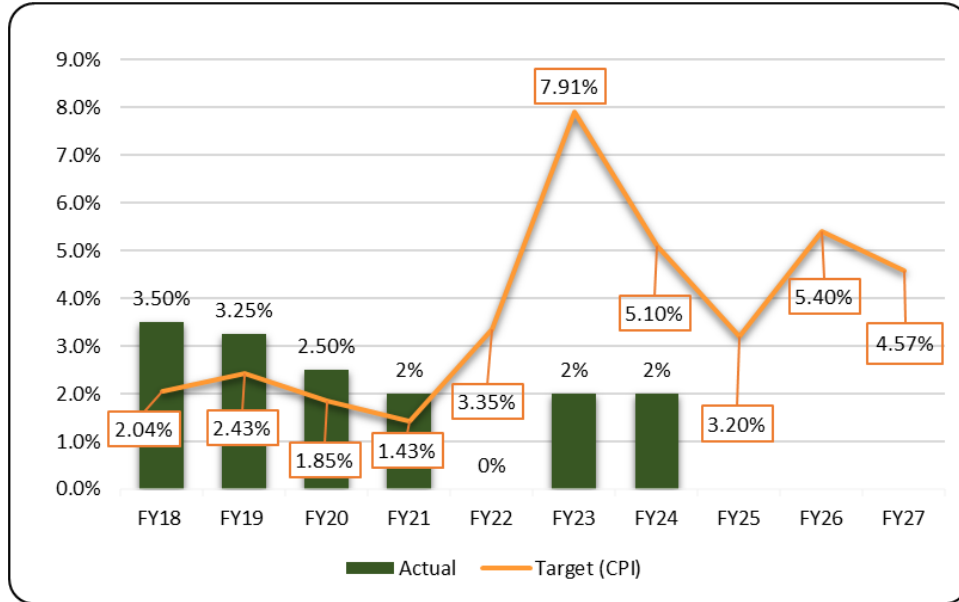
HCOM Subsidy Per Student 2001-2023



Maximized, Steady Enrollments



Performance of the Tuition Pricing KPI



FY25 Oct – Jan CPI Avg. FY26 & FY27 = 3 Yr. Avg

Goal by 2027:

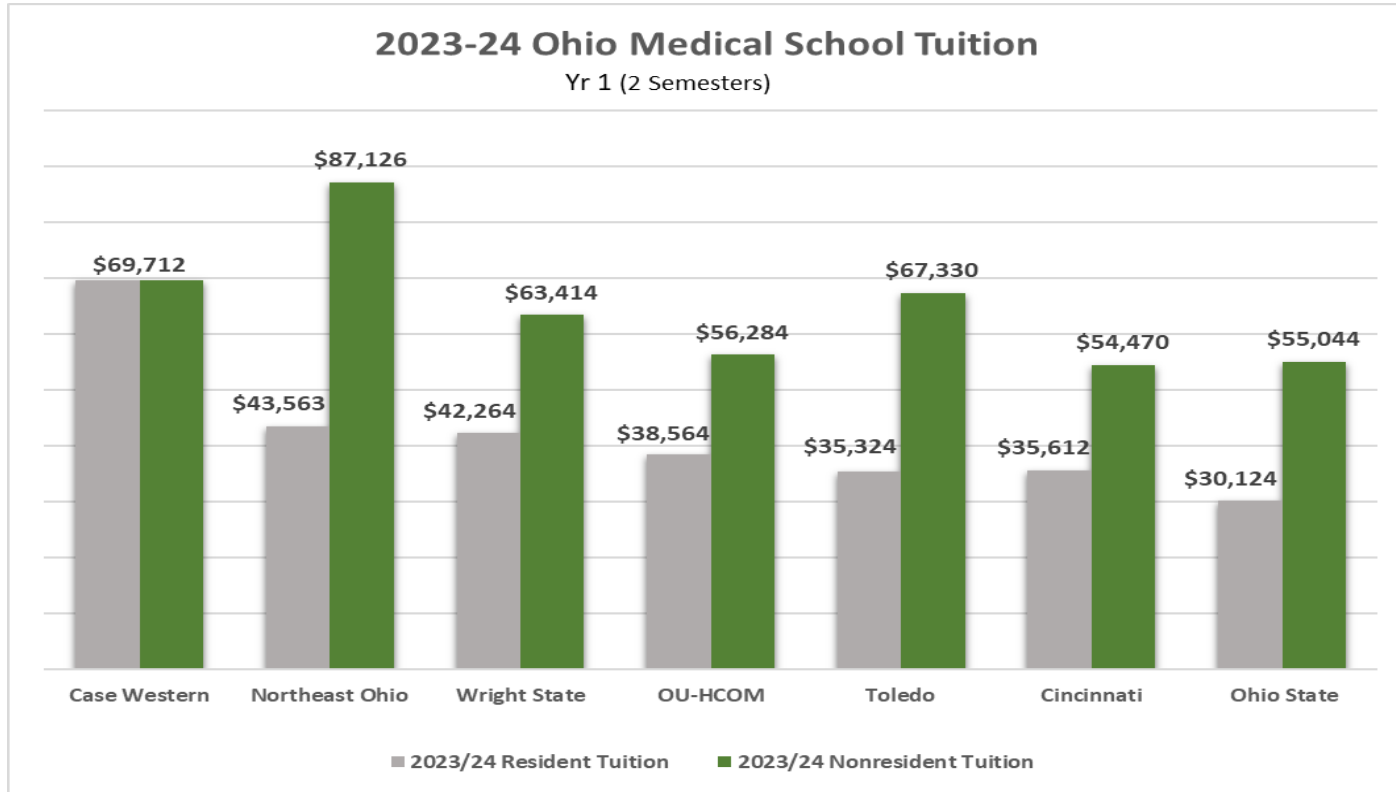
Tuition will be set at 2017 level, adjusting for inflation.



**Heritage
College of
Osteopathic
Medicine**

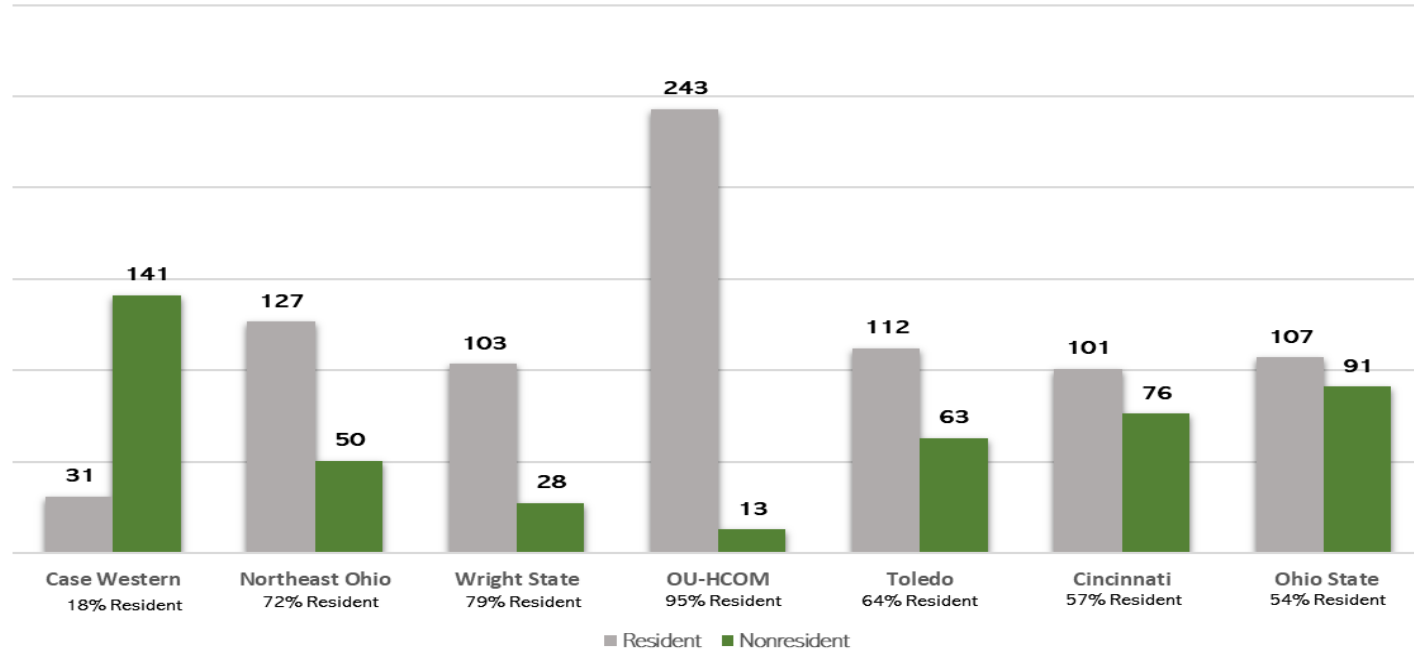
Budget Planning Council

OHIO MEDICAL SCHOOLS TUITION



OHIO MEDICAL SCHOOLS

Resident vs. Nonresident Incoming Class FY2022/23



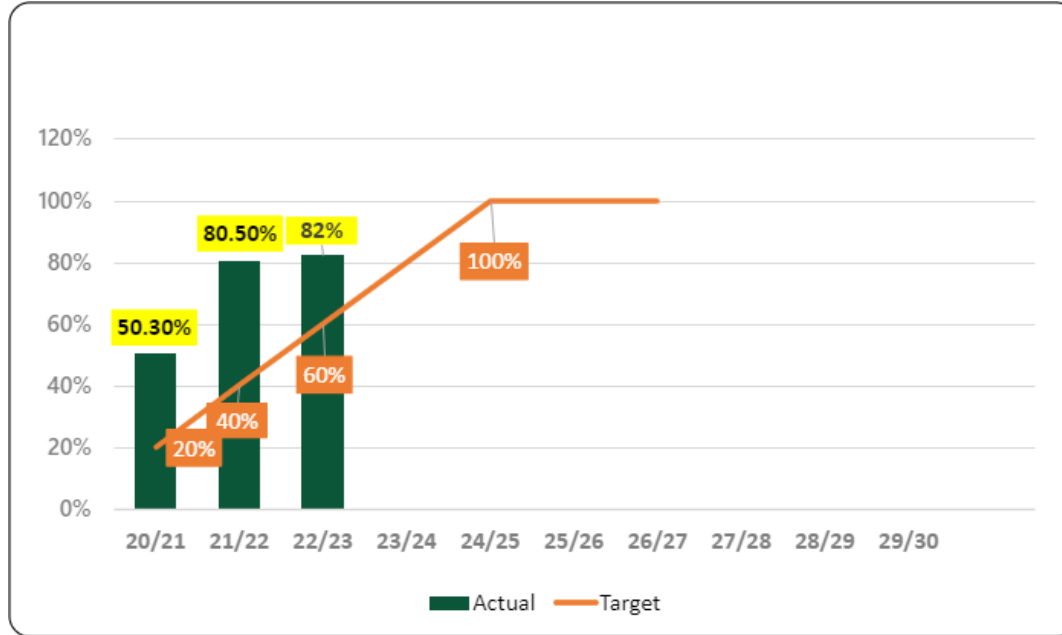
FY2024 Tuition (1st Yr.)

Ohio Medical Schools	In-State 2024	Change
Case Western	\$69,712	1.3%
Northeast Ohio	\$43,563	4.3%
Wright State	\$42,264	10.5%
OU-HCOM	\$38,564	2.0%
Cincinnati	\$35,612	4.5%
Toledo	\$35,324	3.8%
Ohio State	\$30,124	0.0%
Ohio Med. Schools Mean	\$42,166	3.8%
Ohio Med. Schools Median	\$38,564	2.0%
High	\$69,712	
Low	\$30,124	

Ohio Medical Schools FY2024 Tuition Comparison

HCOM increase is below
Ohio Medical Schools Mean

Performance of the Affordability Scholarship KPI



Goal by 2027:

Distribute \$25,000 scholarships to 10% of our highest need students.



HCOM FY25 Planned Tuition & Fee Increase

	FY24	FY25
Tuition & Fee Rate Increase	2.00%	3.00%
In-State Tuition/Term	\$19,282	\$19,860
Medical Resource Fee/Term	\$617	\$635

Goal by 2027:

Tuition will be set at 2017 level, adjusting for inflation.
Estimated inflation for FY25 is 3.20%.





HERITAGE COLLEGE OF
OSTEOPATHIC MEDICINE

