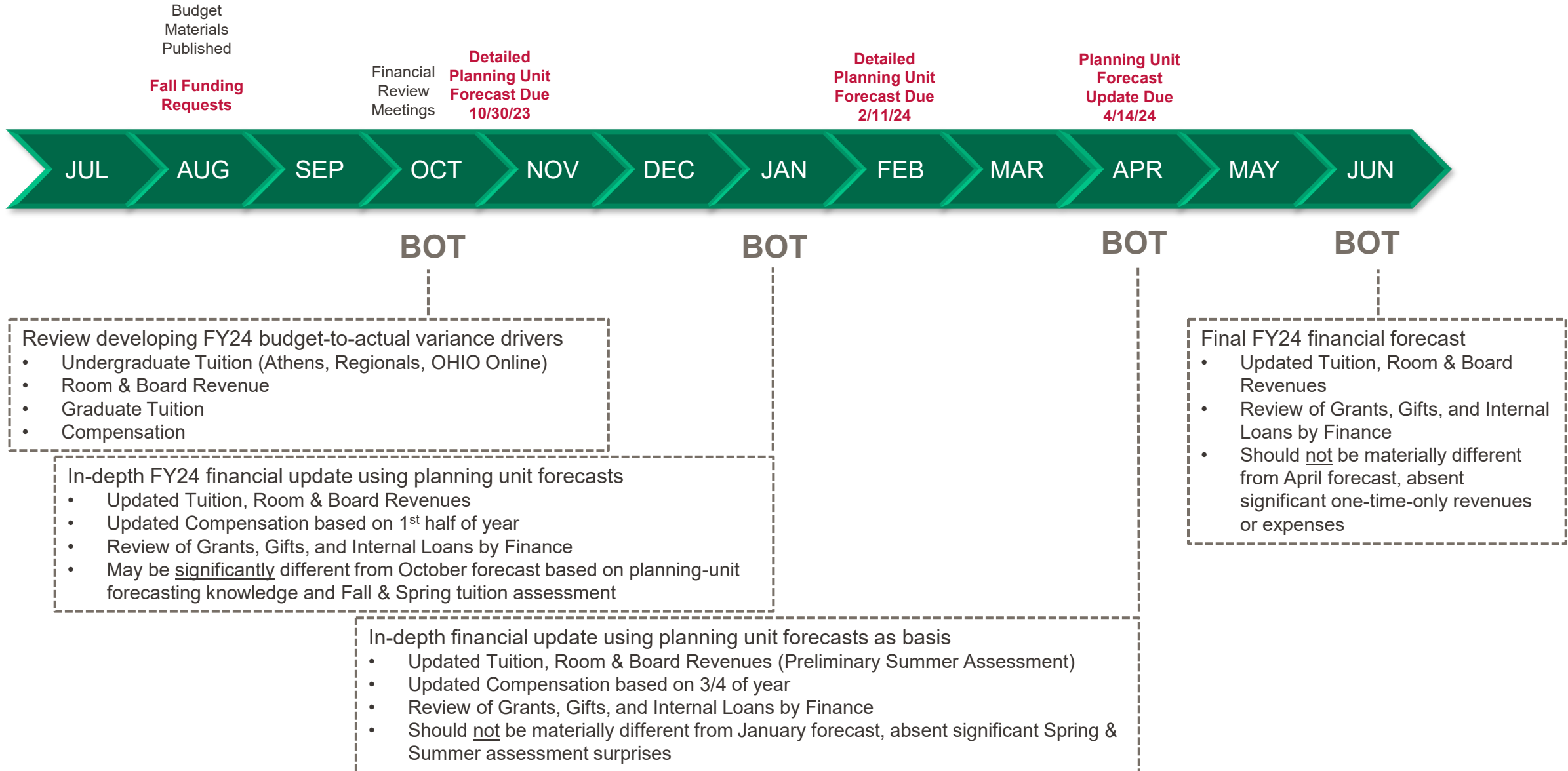


Timeline – FY24 Financial Updates



Timeline – FY25 Budget Process

Athens UG Enrollment Timeline

Preliminary Enrollment Assumptions

Enrollment Assumptions Updated

May 1 Housing Deposit Deadline

Bobcat Student Orientation

... Fall Census Date (mid-Sept)

Budget Materials Published

Fall Funding Requests

Financial Review Meetings

Planning Unit Budgets Due 10/30/23

Planning Assumptions Republished

Planning Unit Budgets Due 3/11/24
Spring Funding Requests 3/1/24

Finalize Budget Decisions

Budget Reconciliation and Compilation; Finalization of Budget Book



BOT

BOT

BOT

BOT

FY24 Financial Update Only

- FY24 Financial Update
- Budget Planning Assumptions Review & Discussion
 - Tuition & Fee Rates
 - Enrollment Assumptions
 - Compensation Increase

- FY25 Draft Budget Approval
- Guarantee Tuition & Fee Approval
- Medical & Other Fee Approval
- Broad-Based Fee Approval

FY25 Final Budget Approval